



FY2022 ICIP: Fire and Rescue

Rank	Project	Project to Date	FY2022 Additional Spending	FY2022 Budget	FY2022 Total	FY2023	FY2024	FY2025	FY2026	FY2027	FY2022-2027
1	Fire Apparatus Replacement	3,879,308		210,000	210,000	1,929,375	231,525	2,176,335	255,256	2,211,158	7,013,649
	Fire Fund (Fund 250)	2,044			-						-
	Federal Grants (Fund 259)	213,455			-						-
	General Fund Transfer (Fund 312)				-						-
	State Appropriations Fund (Fund 315)				-						-
	Public Safety Impact Fees (Fund 354)	401,460		210,000	210,000	220,500	231,525		255,256	268,019	1,185,300
	GRT Public Safety Loan (Fund 428)				-						-
	General Obligations Bond Funds	3,262,349			-	1,708,875		2,176,335		1,943,139	5,828,349
	Total	3,879,308	-	210,000	210,000	1,929,375	231,525	2,176,335	255,256	2,211,158	7,013,649
		-	-	-	-	-	-	-	-	-	-
2	Fire and EMS Equipment	1,059,756	116,363	98,325	214,688	285,846	172,540	151,228	180,634	158,884	1,163,819
	Self Containing Breathing Apparatus	555,490		-	-	90,721	55,794	57,189	58,618	60,084	322,406
	Extrication Equipment	123,335		25,000	25,000	25,000	25,000	-	25,625	-	100,625
	Cardiac Monitors/Defibrillators	239,971		33,825	33,825	104,012	35,537	36,426	37,336	38,270	285,406
	Electric Gurney	45,218		18,000	18,000	55,350	18,911	19,384	19,869	20,365	151,879
	Stair Chair	6,558		3,500	3,500	10,763	3,677	3,769	3,863	3,960	29,532
	Auto CPR Device	34,665	116,363	18,000	134,363	-	33,620	34,461	35,322	36,205	273,971
	Air Quality Testor	7,925		-	-	-	-	-	-	-	-
	Gear Washing Machine	11,474		-	-	-	-	-	-	-	-
	Pharmaceutical Dispenser Equipment	19,014		-	-	-	-	-	-	-	-
	Ambu-Man	16,106		-	-	-	-	-	-	-	-
	Total	1,059,756	116,363	98,325	214,688	285,846	172,540	151,228	180,634	158,884	1,163,819
		-	-	-	-	-	-	-	-	-	-