



**FY2022 ICIP: Parks, Recreation and Community Services**

Rank	Project	Project to Date	FY2022 Additional Spending	FY2022 Budget	FY2022 Total	FY2023	FY2024	FY2025	FY2026	FY2027	FY2022-FY2027
<b>11</b>	<b>Star Heights Recreation Center and Park Improvements and Repairs</b>	<b>212,501</b>			-				<b>78,740</b>	<b>138,000</b>	<b>216,740</b>
	Federal Grants (Fund 375)	93,969			-						-
	General Fund Transfer (Fund 313)	118,532			-					138,000	138,000
	Cell Tower Revenue (Fund 313)				-				78,740		78,740
	To Be Determined		-		-	-	-	-	-	-	-
	<b>Total</b>	<b>212,501</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>78,740</b>	<b>138,000</b>	<b>216,740</b>
		-	-	-	-	-	-	-	-	-	-
<b>12</b>	<b>Rainbow Park and Pool</b>	<b>158,705</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>30,843</b>	<b>67,208</b>	<b>12,500</b>	<b>-</b>	<b>110,551</b>
	Rainbow Park and Pool Improvements	158,705			-			67,208	12,500		79,708
	Rainbow Park and Pool Major Repair				-		30,843				30,843
	<b>Total</b>	<b>158,705</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>30,843</b>	<b>67,208</b>	<b>12,500</b>	<b>-</b>	<b>110,551</b>
	General Fund Direct (Fund 101)	16,272			-						-
	General Fund Transfer (Fund 313)	48,920			-		30,843	67,208	12,500		110,551
	Cell Tower Revenue (Fund 313)	93,513			-						-
	To Be Determined				-	-	-	-	-	-	-
	<b>Total</b>	<b>158,705</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>30,843</b>	<b>67,208</b>	<b>12,500</b>	<b>-</b>	<b>110,551</b>
<b>13</b>	<b>Sabana Grande Recreation Center Improvements</b>	<b>44,899</b>	<b>-</b>	<b>17,698</b>	<b>17,698</b>	<b>-</b>	<b>350,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>367,698</b>
	Sabana Grande Recreation Center-Improvements	44,899		17,698	17,698		300,000				317,698
	Sabana Grande Recreation Center-Major Repair						50,000				50,000
	<b>Total</b>	<b>44,899</b>	<b>-</b>	<b>17,698</b>	<b>17,698</b>	<b>-</b>	<b>350,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>367,698</b>
	General Fund Transfer (Fund 313)				-		350,000				350,000
	Cell Tower Revenue (Fund 313)	44,899		17,698	17,698						17,698
	To Be Determined				-	-	-	-	-	-	-
	<b>Total</b>	<b>44,899</b>	<b>-</b>	<b>17,698</b>	<b>17,698</b>	<b>-</b>	<b>350,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>367,698</b>