

Project Number	Project Name	Project Quadrant	FY 2021 Budget	FY 2022 Budget	FY 2023 Budget	FY 2024 Budget	FY 2025 Budget	Scope of Work
085 Facility Maintenance Improvements								
085145	City Hall - Cooling Tower	SE	0	0	0	0	10,000	Rebuild the cooling tower at City Hall.
085148	Fire Heating, Ventilation and Air Conditioning Maintenance	SE	0	0	15,000	0	0	Duct Cleaning and major parts for the heating, ventilation, and air conditioning systems at Central Fire.
085202	City Services Center - Building 16 Overhead Door	SW	0	0	0	0	75,000	Additional overhead door to increase efficiencies in operations.
085503	City Hall - Window Glass Replacement	SE	0	5,000	0	5,000	0	City Hall - window glass replacements.
085509	City Hall - Heating, ventilation, and air conditioning cleaning and maintenance	SE	0	0	15,000	0	10,000	Duct cleaning and maintaining of the major parts for the heating, ventilation, and air conditioning systems.
085510	City Hall - Chiller Pumps	SE	0	10,000	0	0	0	Rebuilding of Chiller pumps to extend their useful life.
Total For Fund	Total Expenses		315,000	315,000	315,000	315,000	315,000	
	GO Bonds		0	0	0	0	0	
	TIF Bonds		0	0	0	0	0	
	Revenue Bonds		0	0	0	0	0	
	Other Debt		0	0	0	0	0	
	Federal Grants		0	0	0	0	0	
	State Grants		0	0	0	0	0	
	Local Grants		0	0	0	0	0	
	IFM Transfer In		0	0	0	0	0	
	Streets LOST Transfer In		0	0	0	0	0	
	Other Transfer In		315,000	315,000	315,000	315,000	315,000	
	Other Revenue		0	0	0	0	0	
	Cash on Hand		0	0	0	0	0	
	Transfer Out		0	0	0	0	0	
	Total Revenue		315,000	315,000	315,000	315,000	315,000	