

TANGIPAHOA PARISH GOVERNMENT
5 YEAR CAPITAL IMPROVEMENT PROGRAM

	ESTIMATED UNIT COST	TOTAL EST 5-YEAR COST	ESTIMATED MAINT. COST	2021		2022		2023		2024		2025	
				#	COST	#	COST	#	COST	#	COST	#	COST
BOOM TRACTORS	72,000	864,000	45,000	4	288,000	2	144,000	2	144,000	2	144,000	2	144,000
SIDE TRACTORS	53,000	636,000	45,000	4	212,000	2	106,000	2	106,000	2	106,000	2	106,000
SIDE MOWERS	45,000	495,000	25,000	4	180,000	1	45,000	2	90,000	2	90,000	2	90,000
BOOM MOWERS	67,000	737,000	25,000	4	268,000	1	67,000	2	134,000	2	134,000	2	134,000
DUMP TRUCKS(16YD)	150,000	1,200,000	100,000	-	-	2	300,000	2	300,000	2	300,000	2	300,000
DUMP TRUCKS(6YD)	65,000	520,000	75,000	-	-	2	130,000	2	130,000	2	130,000	2	130,000
DUMP TRUCKS(3YD)	30,000	120,000	50,000	-	-	2	60,000	-	-	-	-	2	60,000
BLOW OUT TRAILER	50,000	50,000	15,000	-	-	-	-	1	50,000	-	-	-	-
BLOW OUT TRUCK	335,000	335,000	15,000	-	-	-	-	1	335,000	-	-	-	-
SPRAY TRUCK	150,000	150,000	15,000	-	-	-	-	-	-	-	-	1	150,000
BUCKET TRUCK	175,000	175,000	15,000	-	-	1	175,000	-	-	-	-	-	-
CHIP TRUCK	85,000	170,000	15,000	-	-	-	-	1	85,000	-	-	1	85,000
20 TON TRAILER	30,000	120,000	15,000	1	30,000	1	30,000	1	30,000	1	30,000	-	-
50 TON TRAILER	40,000	40,000	15,000	-	-	-	-	1	40,000	-	-	-	-
PLEASANT RIDGE SAFE BUILDING	125,000	125,000		1	125,000	-	-	-	-	-	-	-	-
CHAPPAPEELA BRIDGE	250,000	250,000		-	-	-	-	-	-	-	-	1	250,000
SISTER'S ROAD BRIDGE REPLACEMENT	1,000,000	1,000,000		1	1,000,000	-	-	-	-	-	-	-	-
CLUB DELUXE RD ROUNDABOUT	1,100,000	1,100,000		1	1,100,000	-	-	-	-	-	-	-	-
N HOOVER WIDENING	1,000,000	1,000,000		1	1,000,000	-	-	-	-	-	-	-	-
CLUB DELUXE EXTENSION	500,000	-		-	-	-	-	-	-	-	-	-	-
ROADS & BRIDGES	4,300,000	21,500,000	30,000,000	-	4,300,000	-	4,300,000	-	4,300,000	-	4,300,000	-	4,300,000
ROLL OFF TRUCK	170,000	340,000	50,000	-	-	-	-	1	170,000	-	-	1	170,000
ZERO TURN MOWER	15,000	15,000	5,000	-	-	-	-	-	-	-	-	1	15,000
6" PUMPS	40,000	40,000	5,000	-	-	-	-	-	-	-	-	1	40,000
4" PUMPS	30,000	30,000	5,000	-	-	-	-	-	-	-	-	1	30,000
CELL LINER	1,300,000	1,300,000		-	-	-	-	-	-	-	-	1	1,300,000
CELL COVER	2,900,000	2,900,000		1	2,900,000	-	-	-	-	-	-	-	-
OXIDATION POND IMPROVEMENTS	1,000,000	1,000,000	50,000	1	1,000,000	-	-	-	-	-	-	-	-
ACO TRUCK WRAPS	2,000	4,000		-	-	-	-	-	-	-	-	2	4,000
CHEMICAL CAPTURE EQUIPMENT	3,000	3,000		-	-	-	-	-	-	-	-	1	3,000
TOTAL		36,219,000	30,585,000		12,403,000		5,357,000		5,914,000		5,234,000		7,311,000
FUND SUMMARY:													
ROAD & BRIDGE MAINT. EQUIPMENT		5,612,000	470,000		978,000		1,057,000		1,444,000		934,000		1,199,000
ROAD & BRIDGE MAINT. IMPROVEMENTS		3,475,000	-		3,225,000		-		-		-		250,000
ROAD & BRIDGE CONTRACT FUND		21,500,000	30,000,000		4,300,000		4,300,000		4,300,000		4,300,000		4,300,000
SANITATION FUND		5,625,000	115,000		3,900,000		-		170,000		-		1,555,000
ANIMAL CONTROL		7,000	-		-		-		-		-		7,000
TOTAL		36,219,000	30,585,000		12,403,000		5,357,000		5,914,000		5,234,000		7,311,000

ALL CAPITAL OUTLAYS WILL EITHER BE OUTRIGHT PURCHASES OR LEASE-PURCHASES.