

Project Number	Project Name	Project Quadrant	FY 2021 Budget	FY 2022 Budget	FY 2023 Budget	FY 2024 Budget	FY 2025 Budget	Scope of Work
301 Street Improvements								
								Policy.
	Collins Road from west of Council Street to east of Northland Avenue	NE	0	0	470,000	1,600,000	0	Reconstruct Collins Road NE from west of Council Street to east of Northland Avenue. Improvements will include concrete pavement widening, intersection improvements and new pedestrian facilities on both sides of the road.
	Johnson Avenue NW from Edgewood Road to 18th Street	NW	0	0	0	100,000	3,000,000	This project will include PCC pavement reconstruction, water main, storm improvements, sidewalk replacement and related work.
	16th Avenue SW from C Street to Interstate 380	SW	0	0	0	100,000	2,000,000	This project will include street reconstruction.
	FY23 Sidewalk Repair Program	MULTIPLE	0	0	300,000	0	0	Recurring sidewalk repair program. Repairs based on annual inspections as outlined in Sidewalk Repair Program Policy.
	Sidewalk Ramp - Recurring	MULTIPLE	0	0	0	200,000	500,000	Reconstruction of sidewalk curb ramps required for ADA compliance.
	35th Street NE from Oakland Road to F Avenue	NE	0	200,000	1,700,000	1,600,000	0	This project includes PCC pavement reconstruction, utility improvements, and related work.
	FY25 Sidewalk Repair Program	MULTIPLE	0	0	0	0	300,000	Recurring sidewalk repair program. Repairs based on annual inspections as outlined in Sidewalk Repair Program Policy.
	Edgewood Road NW Improvements from O Avenue NW to the Cedar River	NW	0	0	0	0	1,350,000	Pavement reconstruction and repair on Edgewood Road NW from O Avenue NW to the Cedar River bridge.
	76th Avenue SW Intersection Improvements at J Street SW	SW	0	0	0	400,000	150,000	Construction of a roundabout intersection at 76th Avenue SW and J Street SW extended/Prairie High School Entrance to improve intersection safety and efficiency.
	Edgewood Road NW from O Avenue to Bridge over Cedar River	NW	0	0	0	100,000	2,000,000	This project will include an HMA overlay.
	Blairs Ferry Road NE from Interstate 380 to Council Street	NE	0	0	0	100,000	2,000,000	This project will include an HMA overlay.
3012097	29th Street NE from 1st Avenue to West of Interstate 380	NE	0	0	1,400,000	3,600,000	0	Includes mix of portland cement concrete reconstruction and hot mix asphalt overlay, water main, sidewalk replacement/extension, and sanitary sewer improvements.
3012156	30th Street SE from Mt Vernon Road to Pioneer Avenue	SE	0	0	900,000	0	0	This project will include an asphalt overlay and ADA sidewalk ramp improvements.
3012188	42nd Street NE from Edgewood Road to Wenig Road	NE	0	150,000	200,000	2,000,000	4,500,000	Roadway recommended for Portland cement concrete or full depth hot mix asphalt. Multiple construction seasons likely.
3012227	Lawrence Street NE from Hollywood Boulevard to Arizona Avenue	NE	0	20,000	0	0	0	This project will include concrete patching with an asphalt overlay. Work to be completed by Streets Department.
3012241	Asphalt Pavement Sealing	MULTIPLE	0	0	50,000	50,000	50,000	This is an annual project to seal asphalt road surfaces in various locations to extend the service life of the pavement.
301678	34th Street SE Bridge Replacement	SE	0	850,000	0	0	0	Replacement of portland cement concrete street, new sidewalk construction, sanitary sewer