

Project Number	Project Name	Project Quadrant	FY 2021 Budget	FY 2022 Budget	FY 2023 Budget	FY 2024 Budget	FY 2025 Budget	Scope of Work
301 Street Improvements								
3012294	29th Street SW from Van Buren Drive to 28th Avenue	SW	90,000	0	0	0	0	0 This project includes PCC patching with an asphalt overlay. The work will be performed by the Streets Division.
3012297	Wiley Avenue NW from F Avenue to Cedar Crest Court	NW	80,000	0	0	0	0	0 This project includes an asphalt overlay. The work will be performed by the Streets Division.
3012299	18th Street SE from 1st Avenue to 3rd Avenue	SE	70,000	0	0	0	0	0 This project will include milling with an asphalt overlay. The work will be performed by the Streets Division.
3012278	7th Avenue SW from 6th Street to 8th Street	SW	60,000	0	0	0	0	0 The project includes milling with an asphalt overlay. The work will be performed by Streets Division.
3012279	8th Avenue SW from 5th to 7th Street	SW	60,000	0	0	0	0	0 The project includes milling with an asphalt overlay. The work will be performed by Streets Division.
3012296	30th Street SW from Van Buren Drive to 28th Avenue	SW	60,000	0	0	0	0	0 This project includes PCC patching. The work will be performed by the Streets Division.
3012303	Falcon Drive NE from Sally Drive to Glass Road	NE	60,000	0	0	0	0	0 This project includes concrete patching. The work will be performed by Streets Division.
3012305	17th Street SE from 1st Avenue to 3rd Avenue	SE	60,000	0	0	0	0	0 This project will include milling with an asphalt overlay. The work will be performed by the Streets Division.
3012304	30th Street Drive SE from Indian Creek to Carroll Drive	SE	50,000	0	0	0	0	0 This project includes concrete patching with an asphalt overlay. The work will be performed by the Streets Division
3012306	Southridge Drive SW	SW	50,000	0	0	0	0	0 This project includes PCC patching with an asphalt overlay. The work will be performed by the Streets Division.
3012261	J Avenue NE from Oakland Road to Maplewood Drive	NE	45,000	0	0	0	0	0 This project will include pavement milling and an asphalt overlay. The asphalt will be done by PW Streets.
3012292	Dunreath Drive NE from C Avenue to E Avenue	NE	30,000	0	0	0	0	0 This project will include pavement milling with an asphalt overlay. The work will be performed by the Streets Division.
3012300	8th Street NW from D Avenue to E Avenue	NW	30,000	0	0	0	0	0 This project includes PCC patching. The work will be performed by the Streets Division.
3012302	Gwendolyn Drive NE from C Avenue to E Avenue	NE	30,000	0	0	0	0	0 This project includes milling with an asphalt overlay. The work will be performed by the Streets Division.
3012298	Black Granite Road NW	NW	25,000	0	0	0	0	0 This project includes PCC patching. The work will be performed by the Streets Division.
3012295	Green Valley Place SE from Green Valley Terrace to Dead End	SE	20,000	0	0	0	0	0 This project includes PCC patching. The work will be performed by the Streets Division.
3012307	Blue Stone Street NW from Blue Stone Court to Black Granite Road	NW	20,000	0	0	0	0	0 This project includes PCC patching. The work will be performed by the Streets Division.
3012308	Needles Road SE from 29th Street Drive to August Drive	SE	10,000	0	0	0	0	0 This project includes PCC patching. The work will be performed by the Streets Division.
	FY24 Sidewalk Repair Program	MULTIPLE	0	0	0	300,000		0 Recurring sidewalk repair program. Repairs based on annual inspections as outlined in Sidewalk Repair Program