

Project Number	Project Name	Project Quadrant	FY 2021 Budget	FY 2022 Budget	FY 2023 Budget	FY 2024 Budget	FY 2025 Budget	Scope of Work
301 Street Improvements								
								(contracts 3012094-01 and 3012094-02).
301992	Road Use Tax Project		1,908,580	0	0	0	0	0 Road use tax to be allocated to capital improvement projects as categorized by Public Works Engineering during the fiscal year. Road use tax definition to be assigned as projects are identified.
301980	Edgewood Road from Iowa Hwy 100 to Blairs Ferry Road NE	SW	1,775,000	750,000	0	0	0	0 Improvements to include pavement rehabilitation, as well as intersection and median improvements. This meets the road use tax definition of reconstruction: means a significant change to the existing type of road, street, bridge, or culvert; or geometric and structural features.
301875	TIF Commerce Park Drive West of 6th Street SW	SW	1,772,755	0	0	0	0	0 Construct approximately 2K feet of new portland cement concrete roadway, 33 feet wide. Improvements include roadway, storm sewer, grading, signage, pavement markings, and seeding. Project support economic expansion in the City of Cedar Rapids through construction of new infrastructure. The improvements will open additional property to industrial and commercial development.
3012131	12th Avenue SE from 7th Street to 19th Street and McCarthy Road SE from 19th Street to Memorial Drive	SE	1,400,000	2,000,000	0	0	0	0 Replacement of 12th Avenue SE between 7th Street and 19th Street, and an asphalt overlay of McCarthy Road.
301995	Fiscal Year FTE Funding for CIP Service	MULTIPLE	1,377,727	1,500,000	1,500,000	1,500,000	1,500,000	Funding for Public Works staff who design, inspect, administer or oversee capital improvement contracts originating out of Engineering.
3012148	Oakland Road NE and Old Marion Road NE from East Center Street to C Avenue and Center Point Road NE from 29th Street to 32nd Street	NE	1,340,000	1,000,000	2,400,000	500,000	0	0 This project includes concrete reconstruction on Oakland Road from Center Street to Regent Street. There will also be an asphalt overlay on Old Marion Road from Regent Street to C Avenue. The project includes sidewalk infill, realignment of the Old Marion Road / 42nd Street intersection, and utility work.
3012090	Chandler Street SW from 18th Street to 20th Street	SW	1,200,000	1,000,000	400,000	0	0	0 Phase 1b = FY20/21, Phase 2 = FY22/23, (Phase 1a in FY18). Connected with 3012089. Portland cement concrete street reconstruction with water main replacement project. Also includes storm improvements and sidewalk extension in Phase 1b.
301963	6th Street NW Extension from B Avenue to Ellis Boulevard	NW	1,200,000	2,308,000	0	0	0	0 The City plans to extend 6th Street NW from north of B Avenue NW to connect with Ellis Boulevard. The work will include PCC pavement extension, utility work, a proposed roundabout at E Avenue, and the addition of a railroad crossing. Rehabilitation of the existing 6th Street NW between B Avenue and 1st Avenue will be included with the project, as well as the replacement of the intersection of Ellis Boulevard and F Avenue.
301965	TIF Earhart Lane SW from Wright Brothers Boulevard to Walford Road	SW	1,183,170	0	0	0	0	0 Improvements include new concrete street construction to extend Earhart Lane south of Wright Brothers Boulevard to Walford Road.