

**City of Las Cruces
Capital Improvement Plan
FY 2022-2027**

Approved as of 5/17/2021

Project Title	Rank	FUNDED CAPITAL PROJECTS (\$)	INFRASTRUCTURE CAPITAL IMPROVEMENT PLAN (\$)					Funding Source
		FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	
QUALITY OF LIFE								
Quality of Life - Newly Funded Projects								
Senior Programs Kitchen Equipment Eastside Senior Center Henry R Benavidez Center Munson Senior Center		140,400						Taxes
Quality of Life - Total Newly Funded Projects		140,400	-	-	-	-	-	
Quality of Life - Carryover Projects								
Branigan Cultural Center Improvements <i>2021 Legislative Appropriation</i>		388,899	100,000	367,500	367,500	100,000		Grants, Taxes
Branigan Library - Expansion Phase II/Branch		150,000	2,000,000	1,500,000				Bonds, Grants, Other
Children's Museum Facility		742,500		500,000	5,500,000		6,000,000	Bonds, Grants
Thomas Branigan Memorial Library Roof Repairs		109,044						Other
Quality of Life - Total Carryover Projects		1,390,443	2,100,000	2,367,500	5,867,500	100,000	6,000,000	
Quality of Life - Annual Projects								
Public Art Program		118,500	100,000	100,000	100,000	100,000	100,000	Taxes
Quality of Life - Total Annual Projects		118,500	100,000	100,000	100,000	100,000	100,000	
Quality of Life - Future Projects								
Munson Center Renovations <i>2020 Legislative Appropriation</i>			974,000					Grants
Sage Café Expansion <i>2020 Legislative Appropriation</i>			930,000					Grants
Sage Café Backup Generator			250,000					Bonds, Grants, Taxes
Benavidez Kitchen Expansion			170,000	1,650,000				Bonds, Grants, Taxes
Munson Center Kitchen Expansion			170,000	1,650,000				Bonds, Grants, Taxes
Senior Programs Vehicles			150,000	350,000				Bonds, Grants, Taxes
Museum System On-site Server			115,000					Bonds, Grants, Taxes
Munson Center Floor			109,000					Bonds, Grants, Taxes
Munson Center Bathrooms			66,700					Bonds, Grants, Taxes
Benavidez Kitchen Floor			40,250					Bonds, Grants, Taxes
Frank O'Brien Papen Center - Dining Room Floor			35,400					Bonds, Grants, Taxes
Museum of Art Improvements			35,000	95,000	200,000	170,000		Bonds, Grants, Taxes
Museum of Art - Gallery Flooring			15,000	20,000	65,000			Bonds, Grants, Taxes
Railroad Museum Reinterpretation			15,000	60,000	150,000	75,000		Bonds, Grants, Taxes
Senior Programs Existing Kitchen Expansion Assessment				150,000				Bonds, Grants, Taxes
Railroad Museum - Exterior Improvements				35,000	50,000	15,000		Bonds, Grants, Taxes
Branigan Library Renovation					200,000	3,500,000		Bonds, Grants, Taxes
Railroad Museum - Reroof					35,000	65,000		Taxes
Branigan Library - Security System Upgrade					20,000	260,000		Grants, Taxes
Museum of Nature and Science - Atrium Redesign						10,000	30,000	Grants, Taxes
Museums Collection Storage Facility							9,500,000	Grants, Taxes
Museum of Art Relocation/Remodel							5,000,000	Bonds, Grants, Taxes
Quality of Life - Total Future Projects		-	3,075,350	4,010,000	720,000	4,095,000	14,530,000	
Total Quality of Life		1,649,343	5,275,350	6,477,500	6,687,500	4,295,000	20,630,000	