



FY2022 ICIP: Water

Rank	Project	Project to Date	FY2022 Additional Spending	FY2022 Budget	FY2022 Total	FY2023	FY2024	FY2025	FY2026	FY2027	FY2022-FY2027
7	New and Replacement Pressure Reducing Valves (PRVs)	224,367	-	-	-	195,849	209,000	203,500	210,750	213,500	1,032,599
	Design and Engineering	74,916			-	39,170	41,800	40,700	42,150	42,700	206,520
	Construction	149,451			-	137,094	146,300	142,450	147,525	149,450	722,819
	Construction Management and Inspection				-	19,585	20,900	20,350	21,075	21,350	103,260
	Total	224,367	-	-	-	195,849	209,000	203,500	210,750	213,500	1,032,599
	Utility Net Revenue (Fund 540)	224,367			-	195,849	209,000	203,500	210,750	213,500	1,032,599
	Total	224,367	-	-	-	195,849	209,000	203,500	210,750	213,500	1,032,599
		-	-	-	-	-	-	-	-	-	-
8	New Tank at Well 6	-	-	-	-	-	300,000	4,000,000	-	-	4,300,000
	Design and Engineering				-		300,000				300,000
	Construction				-			3,700,000			3,700,000
	Construction Management				-			300,000			300,000
	Total	-	-	-	-	-	300,000	4,000,000	-	-	4,300,000
	Utility Net Revenue (Fund 540)				-		300,000	4,000,000			4,300,000
	Total	-	-	-	-	-	300,000	4,000,000	-	-	4,300,000
		-	-	-	-	-	-	-	-	-	-
9	New Tank at Well 12	-	-	-	-	-	-	-	160,000	3,100,000	3,260,000
	Design and Engineering				-				160,000		160,000
	Construction				-					3,000,000	3,000,000
	Construction Management				-					100,000	100,000
	Total	-	-	-	-	-	-	-	160,000	3,100,000	3,260,000
	Utility Net Revenue (Fund 540)				-				160,000	3,100,000	3,260,000
	Total	-	-	-	-	-	-	-	160,000	3,100,000	3,260,000
		-	-	-	-	-	-	-	-	-	-