

**City of Las Cruces  
Capital Improvement Plan  
FY 2022-2027**

Approved as of 5/17/2021

Project Title	Rank	FUNDED CAPITAL PROJECTS (\$)	INFRASTRUCTURE CAPITAL IMPROVEMENT PLAN (\$)					Funding Source
		FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	
Parks and Recreational Facilities Structural Renovations				685,000	125,000			Grants
Benavidez Park				500,000				Grants, PIF
Veterans' Memorial Park Restroom Plumbing Repairs and Upgrades				134,000				Grants, Taxes
Valley View Park - Heske Garden Lighting Replacement				80,000				Grants, Taxes
Laabs Pool - HVAC Replacement				60,000				Grants, Taxes
Hadley Complex Recreation Rehabilitation				31,500	318,500			Bonds, Grants
Multi-Use Recreation Center					10,000,000			Bonds, Grants, PIF
Four Field Baseball/Softball Complex					5,955,000			Bonds, Grants, PIF
Burn Lake/Esslinger Community Park Improvements					3,200,000			Bonds, Grants
Laabs Pool - Shade Structures					75,000			Bonds, Grants, PIF
New Sand Volleyball Courts						40,000		Grants, PIF
Waterfalls Park							1,200,000	Grants, PIF
<b>Parks &amp; Recreation - Total Future Projects</b>		-	3,545,000	5,405,500	21,108,700	1,475,200	1,972,700	
<b>Total Parks &amp; Recreation</b>		28,266,418	8,322,410	11,505,500	23,608,700	4,975,200	4,472,700	
<b>PUBLIC SAFETY</b>								
<b>Public Safety - Carryover Projects</b>								
Fire Station Equipment		164,600						Grants
Police Department Building Renovations		50,000		150,000				Grants
Police Department Evidence Building		201,000						Taxes
Public Safety Regional Radio Communication System <i>2021 Legislative Appropriation</i>		126,813	464,000	488,000	25,000	25,000	25,000	Grants, Taxes
Public Safety Smart Technology		100,000						Grants
<b>Public Safety - Total Carryover Projects</b>		642,413	464,000	638,000	25,000	25,000	25,000	
<b>Public Safety - Future Projects</b>								
Public Safety Vehicles - Bearcat			500,000					Grants
Public Safety Vehicles - Bearcat			400,000					Grants
Public Safety Vehicles - Rook			400,000					Grants
Fire Dept. Administration Building Lobby Remodel			350,000					Grants, Other
Fire Station 5 North/South Aprons and parking lot replacement			314,000					Grants
Police Parking Lot Resurfacing			276,000					Grants, Taxes
Police Department Equipment - Mobile Data Terminals			120,000					Grants
Public Safety Vehicles - Command Vehicle			100,000					Grants
Police Department Equipment - Axon Body Cameras			40,000					Grants
Police North Parking Lot Fencing			20,000					Grants
Fire Station 6 Stucco Repair				60,000				Grants
Police/Fire Training Facility - Design/Construct							6,900,000	Grants
Metro Narcotics Building - Relocate/Expansion							4,000,000	Grants
Police/Fire Training Facility - Furniture, Fixtures and Equipment							2,100,000	Grants
<b>Public Safety - Total Future Projects</b>		-	2,520,000	60,000	-	-	13,000,000	
<b>Total Public Safety</b>		642,413	8,322,410	11,505,500	23,608,700	4,975,200	4,472,700	