

2021 CAPITAL IMPROVEMENTS BUDGET

PROJECT SUMMARY

G/L ORG	PROGRAM C - STREET IMPROVEMENTS	2020 BUDGET	2021 CHANGE	2021 BUDGET	REMAINING BALANCE
C89028	Youree Drive/Kings Highway Intersection Improvements	1,445,900	0	1,445,900	2,490
C91001	Greenwood Road at Pines Road Intersection	250,000	0	250,000	69,553
C09001	Concrete Street Improvements	2,900,000	0	2,900,000	157,175
C96014	Bridge Replacement Program	2,551,000	0	2,551,000	296,672
C01001	Landscaping on I-20	844,300	0	844,300	633
C01029	Sidewalk Program and Curb Cuts	6,295,000	0	6,295,000	143,535
C01030	GIS Map Development	2,895,000	0	2,895,000	411,206
C01031	Neighborhood Street Projects - 2001 Bonds	7,322,400	0	7,322,400	249
C01032	Street Projects for Economic Development - 2001 Bonds	2,573,000	0	2,573,000	32,205
C01033	Street Lighting - 2001 Bonds	1,104,100	0	1,104,100	255,395
C01034	Railroad Crossing Imps. - 2001 Bonds	1,000,000	0	1,000,000	125,804
C10001	CNG Fill Station at Solid Waste	1,765,740	0	1,765,740	22,130
C11001	Inner Loop Extension	498,048	0	498,048	480,622
C11002	Knight Street Improvements	5,315,600	0	5,315,600	4,985,706
C11003	Citywide Street Improvement Program	20,810,000	0	20,810,000	244,392
C11004	LSU Health Science Center Streetscape	590,000	0	590,000	8,940
C11005	Ravendale at Old Moringsport Road Intersection	25,000	0	25,000	25,000
C12001	Pavement Management System	650,000	0	650,000	37,799
C13001	Minor Arterial Asphalt Program	10,435,000	0	10,435,000	165,753
C14001	Fern Avenue And East 70th Improvements	1,200,000	0	1,200,000	76,006
C14002	Murphy Street Bridge Improvements	100,000	0	100,000	69,702
C15001	Lake Street Railroad Crossing Improvements	200,000	0	200,000	180,796
C15002	Line Avenue Turn Lanes	600,000	0	600,000	56,135
C16001	Collector Roadway Asphalt Program	15,625,171	0	15,625,171	104,002
C18001	Concrete Panel Replacement	1,982,690	0	1,982,690	879,061
C18002	Linwood Avenue Reconstruction Phase II	1,762,926	0	1,762,926	38,738
C19002	Linwood Avenue Reconstruction - Phase III	6,625,000	0	6,625,000	6,625,000
C19003	Linwood Avenue Reconstruction - Phase IV	6,625,000	0	6,625,000	6,625,000
C20001	City of Shreveport High Priority System Preservation Program	9,503,400	0	9,503,400	9,503,400
	TOTAL - PROGRAM C	113,494,275	0	113,494,275	31,623,099