

<b>Department</b>	<b>Project #</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
University Ave - 48th Street to 31st Street	ST275 C038EG	250,000	500,000	2,027,881			2,777,881
Ingersoll Streetscape	ST276 C038EG	4,800,000	4,015,000	3,000,000	2,729,342	3,000,000	17,544,342
Roadway Reconstruction - Second Ave	ST277 C038EG	5,000,000	2,077,819	5,500,000	3,750,000		16,327,819
Beaver Ave to Downtown Bike Lane Connection	ST278 C038EG		450,000	100,000			550,000
SW Infrastructure & Planning	ST280 C038EG	428,428	100,000	425,000	2,200,000		3,153,428
SE 30th Street Improv - RR Viaduct to SE Connector	ST281 C038EG	178,344		2,500,000	2,500,000	2,500,000	7,678,344
Market District Infrastructure Improvements	ST282 C038EG	550,000	5,100,000	7,200,000	7,500,000	6,225,000	26,575,000
18th Street & 19th Street Realignment	ST283 C038EG	400,000	2,700,000				3,100,000
Euclid Roadway Reconfiguration 12th St to 2nd Ave	ST284 C038EG	151,370	250,000	125,000	2,450,000		2,976,370
5th Ave One-Way to Two-Way	ST285 C038EG	100,000	700,000				800,000
Franklin Ave - Beaver Ave to Merle Hay Road	ST286 C038EG	1,587,700	200,000	1,000,000			2,787,700
Midblock Pedestrian Signal Upgrades	ST287 C038EG	500,000	500,000	500,000	500,000	500,000	2,500,000
SW 11th St & Tuttle St Traffic Improvements	ST288 C038EG	30,000	450,000	500,000			980,000
Douglas Avenue Merle Hay Road to Lower Beaver Road	ST289 C038EG		500,000			4,000,000	4,500,000
E 30th Street and University Avenue	ST290 C038EG		150,000	1,000,000			1,150,000
41st Street & Beaver Avenue	ST292 C038EG				650,000	600,000	1,250,000
Federal Title 23 Land Sales	ST500 C038EG	1,199,822					1,199,822
LOSST Street Improvements	ST800 C038EG	5,126,022	5,000,000	6,000,000	7,000,000	7,000,000	30,126,022
SW 14th Street and MLK Traffic Improvements	STx01 C038EG		50,000	500,000			550,000
SW 16th Street and MLK Traffic Improvements	STx02 C038EG			50,000	500,000		550,000
Tuttle Street Improvements	STx03 C038EG		50,000	450,000	650,000		1,150,000
E Locust Streetscape Repairs	STx06 C038EG		900,000				900,000
E 6th St to E 7th St / Penn Ave Corridor Study	STx08 C038EG		125,000				125,000
Downtown Pedestrian Wayfinding Signage	STx09 C038EG				25,000	375,000	400,000
Downtown Banner Arm Replacement	STx10 C038EG		100,000				100,000
6th Ave Lane Reconfiguration - Hickman to Euclid	STx11 C038EG				30,000	350,000	380,000
Tuttle Street Complete Street	STx12 C038EG		50,000	50,000		500,000	600,000
E Army Post Road & SE 36th St Intersection Improv.	STx14 C038EG		400,000	100,000		1,000,000	1,500,000
Lower Beaver and Aurora Improvements	STx15 C038EG				75,000	175,000	250,000
Traffic Safety Study E Army Post SE14th to SE 36th	STx16 C038EG		100,000				100,000
2nd Ave Improvements - Court Ave to I-235	STx17 C038EG			60,000		800,000	860,000
Merle Hay Corridor Plan	STx21 C038EG		125,000	100,000		1,000,000	1,225,000
BUILD Grant - Broadway from 2nd Ave to Hubbell	STx24 C038EG				1,400,000		1,400,000
Sidewalks - School and Priority Routes	SW081 C038EG	2,018,724	2,130,000	2,000,000	2,000,000	2,000,000	10,148,724
Sidewalk Replacement	SW084 C038EG	858,089	710,457	700,000	700,000	700,000	3,668,546
Skywalk System	SW094 C038EG	1,271,462	250,000	250,000	250,000	250,000	2,271,462
Sidewalks - ADA Compliance	SW095 C038EG	1,030,684					1,030,684
Traffic Studies & Improvements	TR031 C038EG	488,045	250,000	250,000	250,000	250,000	1,488,045
Traffic Signals - Replacement	TR091 C038EG	1,985,370	950,000	1,450,000	1,450,000	1,450,000	7,285,370
Traffic System Operation Improvements	TR097 C038EG	2,900,000	2,622,527	1,500,000	1,500,000	2,000,000	10,522,527
LED Street Lighting Upgrades	TR100 C038EG	688,724	150,000	150,000	150,000	150,000	1,288,724
Transportation Master Plan	TR101 C038EG	236,928					236,928
Traffic & Pedestrian Signals - New	TR102 C038EG	820,977	250,000	250,000	250,000	250,000	1,820,977
<b>Street Total</b>		<b>75,523,989</b>	<b>72,391,908</b>	<b>98,142,881</b>	<b>64,002,100</b>	<b>53,050,000</b>	<b>363,110,878</b>
<b>GRAND TOTAL</b>		<b>247,929,331</b>	<b>216,595,512</b>	<b>184,735,381</b>	<b>136,482,858</b>	<b>106,421,000</b>	<b>892,164,082</b>