

**City of Las Cruces
Capital Improvement Plan
FY 2022-2027**

Approved as of 5/17/2021

Project Title	Rank	FUNDED CAPITAL PROJECTS (\$)	INFRASTRUCTURE CAPITAL IMPROVEMENT PLAN (\$)					Funding Source	
		FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027		
ROADRUNNER TRANSIT									
RoadRUNNER Transit - Newly Funded Projects									
Transit Facilities Improvement Program	5	75,000	75,000	75,000	75,000	75,000	80,000	180,000	Grants, Taxes
RoadRUNNER Transit - Total Newly Funded Projects		75,000	75,000	75,000	75,000	75,000	80,000	180,000	
RoadRUNNER Transit - Carryover Projects									
Municipal Services Center - Transit		16,153,944	7,976,987	438,667					Bonds, Grants, Taxes
RoadRUNNER Transit - Total Carryover Projects		16,153,944	7,976,987	438,667	-	-	-	-	
Total RoadRUNNER Transit		16,228,944	8,051,987	513,667	75,000	80,000	180,000		
SUSTAINABILITY									
Sustainability - Carryover Projects									
Solar Energy Photo Voltaic Projects		1,095,255							Bonds, Taxes
Volkswagen Electric Vehicle Charging Stations		185,000							Grants, Taxes
Sustainability - Total Carryover Projects		1,280,255	-	-	-	-	-	-	
Total Sustainability		1,280,255	-	-	-	-	-	-	
UTILITIES									
Utilities - Carryover Projects									
Gas Bond Projects - 2015A Bonds		200,000							Bonds
Wastewater Bond Projects - 2015A Bonds		547,167							Bonds
Wastewater Development		500,000							WWIF
Wastewater Development New Interceptors		500,000							WWIF
Wastewater NMFA Loan		702,334	260,000						Loans
Wastewater Septic Systems - NMED Grant		1,006,370		1,972,100	1,619,000				Fees, Grants
			500,000						
			527,000						
Wastewater Street Improvement Projects - 2015 Bond		40,000							Bonds
Wastewater Utilities Bond Projects 2020A		3,202,490	55,000						Bonds
Water Bond Projects 2015A		214,118							Bonds
Water NMFA Loan		544,096	100,000						Loans
Water Rehabilitation - 2006 Bonds		102,570							Bonds
Water Rehabilitation - NMFA		335,720	1,551,091						Loans
Water Utilities Bond Projects 2020A		8,461,880							Bonds
Utilities - Total Carryover Projects		16,356,745	2,993,091	1,972,100	1,619,000	-	-	-	