

## 2021 CAPITAL IMPROVEMENTS BUDGET

H17007	Runway 5/23 Extension/Shift-DTN	9,515,000	0	9,515,000	1,178,182
H17008	Security Fencing Upgrades-DTN	120,000	0	120,000	120,000
H17010	Rehabilitate Northwest Ramp-DTN	400,000	0	400,000	400,000
H17014	DTN Airport Army Reserve Bldg. Renovation	1,200,000	0	1,200,000	67,551
H18001	Runway 14/32 Rehabilitation-DTN	5,550,000	0	5,550,000	5,128,503
H19002	Terminal Apron Improvements	500,000	0	500,000	500,000
H19003	PAPI Replacement-DTN	100,000	0	100,000	37,110
H20005	Rwy 14 Safety Area Improve-Design	300,000	0	300,000	300,000
H20006	Rwy 14 Safety Area Improvements Const/CA	1,000,000	0	1,000,000	1,000,000
H20007	DTN Action Plan Update	125,000	0	125,000	125,000
H21006	FedEX Aircraft Relocation	0	30,000	30,000	30,000
H21007	Hangar 20 Improvements	0	10,000	10,000	10,000
	<b>Total Downtown Airport Projects</b>	<b>21,710,000</b>	<b>40,000</b>	<b>21,750,000</b>	<b>9,476,221</b>
	<b>TOTAL - PROGRAM H</b>	<b>64,845,000</b>	<b>3,210,000</b>	<b>68,055,000</b>	<b>33,816,073</b>