

| Project Number | Project Name | Project Quadrant | FY 2021 Budget | FY 2022 Budget | FY 2023 Budget | FY 2024 Budget | FY 2025 Budget | Scope of Work |
|--|---|------------------|----------------|----------------|----------------|----------------|----------------|--|
| 085 Facility Maintenance Improvements | | | | | | | | |
| 085133 | City Services Center Building 16 Painting | SW | 75,000 | 50,000 | 0 | 50,000 | 0 | Building 16 is part of the original site and needs to be maintained for aesthetics and protection from the elements. |
| 085127 | City Services Center-Overhead Door Replacement | SW | 50,000 | 50,000 | 50,000 | 75,000 | 50,000 | Replace overhead door as needed at City Services Center. |
| 085134 | City Services Center Lighting | SW | 20,000 | 0 | 15,000 | 0 | 0 | As bulbs age and technology gets more efficient, we will re-lamp the facility as well as assess lighting needs in the bays and add as needed. |
| 085144 | Police Department Precast Caulking | SW | 20,000 | 0 | 0 | 0 | 30,000 | The station is built with precast panels. Due to the Iowa environment of freezing and thawing, the caulk joints on the panels deteriorate and will allow water to infiltrate the building envelope. Caulking these joints on a regular basis is a necessity. |
| 085513 | Police - Roof Coating | SW | 20,000 | 0 | 0 | 0 | 0 | Application of an elastomeric coating on the roof to extend the life of the roof and facility of maintenance shop building. |
| 085099 | City Services Center - Facility Improvements | SW | 15,000 | 15,000 | 15,000 | 40,000 | 15,000 | Facility improvements at the City Services Center. |
| 085512 | City Services Center - Building 16 Heating, ventilation, and air conditioning | SW | 15,000 | 45,000 | 40,000 | 0 | 0 | Replacement of heating, ventilation, and air conditioning systems that are at life expectancy at City Services Center Building 16. |
| 085514 | City Services Center Building 16 Air Project | SW | 15,000 | 0 | 0 | 0 | 15,000 | City Services Center - This project would replace the air compressors, which are beyond their useful life expectancy as well as the supply lines. |
| 085517 | City Services Center Flooring | SW | 15,000 | 0 | 15,000 | 30,000 | 0 | Maintenance of the concrete floors at the City Services Center. |
| 085515 | Central Fire - Tuck Pointing | SE | 10,000 | 0 | 0 | 5,000 | 0 | The brick and concrete exterior at Central Fire will need to be maintained to keep its integrity and achieved its lifespan. |
| 085518 | City Services Center Precast Maintenance | SW | 10,000 | 55,000 | 20,000 | 0 | 0 | Expected maintenance for the exterior precast panels at City Services Center including caulk, sealing, and surface repairs. |
| 085519 | City Hall - Lighting Upgrade | SE | 10,000 | 0 | 0 | 0 | 0 | Update City Hall lighting to improve efficiency. |
| 085095 | Police Facility Improvements | SW | 5,000 | 5,000 | 5,000 | 10,000 | 0 | Miscellaneous improvements for Police facility. Reserve Fund |
| 085096 | Central Fire - Improvements | SE | 5,000 | 0 | 5,000 | 5,000 | 0 | Reserve fund for miscellaneous improvements for Central Fire. |
| 085132 | City Services Center - Window Maintenance | SW | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | Seal failures and cracked glass due to building movement and environmental conditions need to be periodically replaced |
| 085136 | Police Heating, Ventilation and Air Conditioning Maintenance | SW | 5,000 | 25,000 | 0 | 0 | 20,000 | Maintain heating, ventilation, and air conditioning equipment at the Police Department. |
| 085502 | City Hall - Building Tuck Pointing | SE | 5,000 | 0 | 0 | 0 | 0 | City Hall - tuck pointing. |
| 085504 | City Hall - Perimeter Security | SE | 5,000 | 0 | 0 | 15,000 | 0 | City Hall - security of the grounds. |