

**Scope of Project:** Various aspects of a new on street and off street Portland cement concrete trail development including design, right-of-way acquisition and construction from Morgan Creek Park to the Cedar River on the Northwest side of Cedar Rapids. This will connect to the new trail being developed along Edgewood Road. Multiple Phases will be constructed between FY 2019 and FY 2023.

## Connect CR

### 327 – Connect CR

**FY 2021 Project Cost:** \$1M                      **Projected Total Project Cost:** \$5M

**Funding Source:** Tax Increment Financing, Grants, & Contributions

**Scope of Project:** Development of Cedar Lake for public accessibility including trailhead, park shelter, kayak and canoe launch or rental, nature themed playground & general park amenities. Construction of a new bicycle and pedestrian bridge over the Cedar River to connect southwest side and southeast side of Cedar Rapids near Czech / Newbo area. Multiple Phases will be constructed between FY 2021 and FY 2026.

## Flood Control System

### 331 – Flood Control System

**FY 2021 Project Cost:** \$45.6M                      **Projected Total Project Cost:** \$750M

**Funding Source:** General Obligation Bonds, Grants (including Iowa Flood Mitigation Program), 90% Flood Local Option Sales Tax, Operating Cash on Hand

**Scope of Project:** The system is a 20 year program to reduce the impact of flooding from the Cedar River and interior drainage for a large portion of the city for both the east and west side of the Cedar River. The system includes 7.5 miles of levee & floodwalls both permanent & removable, 15 storm water pump stations, five storm water detention ponds, 25 roadway, railroad gate and pedestrian closures, and improvements to two bridges by raising them. This is year 7 of the 20 year program.

## Miscellaneous Construction - Citywide

### 353 – Americans with Disability Act

**FY 2021 Project Cost:** \$8.5M                      **Projected Total Project Cost:** \$47M

**Funding Source:** General Obligation Bonds

**Scope of Project:** The City is making improvements to become compliant with the Americans with Disabilities Act (ADA). This includes curb ramps, facilities, parks and recreation retrofits, and upgrades as outlined in the Department of Justice (DOJ) report. The budget will be reallocated to projects identified during the fiscal year. The original agreement was for four years and was accepted as complete in FY 2019. The City continues to make improvements to update infrastructure that was not included in the Department of Justice Report budgeted thru FY 2025.

## ImOn Ice Arena

### 555085 – Mechanical Repairs

**FY 2021 Project Cost:** \$3M                      **Projected Total Project Cost:** \$3M

**Funding Source:** Internal Loan

**Scope of Project:** Project will replace HVAC equipment original to the 20 year old Ice Arena including rooftop heating/air conditioning units, dehumidification systems, chillers, LED lighting upgrades, and ice surface brine pumps.

## Water

### 6250072 – Northwest Water Treatment Plant Softener Addition

**FY 2021 Project Cost:** \$3.1M                      **Projected Total Project Cost:** \$18.2M

**Funding Source:** State Revolving Funds & Water User Fees