

Department	Project #	2021	2022	2023	2024	2025	Total
Fleur Drive Medians	PK195 C040PK	166,000	981,000	462,500	170,758		1,780,258
Parks and Recreation Total		17,530,382	13,136,643	14,772,500	10,055,758	6,561,000	62,056,283
Sanitary Sewer							
Sanitary Sewer Lining and Repairs	SS049 E104PW	3,471,923	2,000,000	2,000,000	2,000,000	2,000,000	11,471,923
Sanitary Sewer Trunk Sewers	SS120 E104PW	1,700,000	1,500,000	1,500,000			4,700,000
Near West Side Sewer Separation	SS132 E104PW	4,950,000	7,247,000				12,197,000
Lower Oak Park and Highland Park Sewer Separation	SS133 E104PW	2,142,673					2,142,673
Little Four Mile Trunk Sanitary Sewer	SS137 E104PW	78,417					78,417
River Bend and King Irving Sewer Separation	SS138 E104PW	7,033,220					7,033,220
Western Ingersoll Run Sewer Separation	SS139 E104PW	8,500,000	7,000,000	2,000,000			17,500,000
Market District Lift Station and Force Main	SS140 E104PW	1,341,195					1,341,195
Sanitary Sewer Total		29,217,428	17,747,000	5,500,000	2,000,000	2,000,000	56,464,428
Storm Water							
City-wide Storm Water Utility Projects	SM057 E304PW	3,910,552	2,500,000	2,500,000	1,500,000	1,500,000	11,910,552
Easter Lake Watershed Improvements	SM061 E304PW	2,857,259					2,857,259
Closes Creek Watershed Improvements	SM068 E304PW	6,200,000	4,000,000	4,000,000	2,500,000	2,500,000	19,200,000
Storm Water Pump Station Rehabilitation	SM073 E304PW	3,000,000	5,000,000				8,000,000
Crawford Creek Improvements	SM074 E304PW	200,000	200,000	200,000	200,000		800,000
Leetown Creekway – Outlet Improvements	SM075 E304PW	3,100,000					3,100,000
Flood Mitigation Improvements	SM087 E304PW	14,450,000	11,625,000	11,625,000	7,100,000	7,100,000	51,900,000
Hamilton Drainage Area Improvements	SM133 E304PW	7,500,000	6,100,000	4,930,000	4,400,000	5,040,000	27,970,000
Levee Maintenance and Improvements	SM134 E304PW	2,980,000	500,000				3,480,000
Gray's Station Detention Basins	SM135 E304PW	1,300,000					1,300,000
George Flagg Parkway Levee Replacement	SM137 E304PW		100,000				100,000
Storm Water Total		45,497,811	30,025,000	23,255,000	15,700,000	16,140,000	130,617,811
Street							
Public Works - Asphalt Road Improvements	ST003 C038PW	3,712,373	1,375,000	1,375,000	1,375,000	1,375,000	9,212,373
Roadway Rehabilitation - Residential	ST013 C038EG	3,157,145	2,089,319	1,500,000	1,500,000	1,500,000	9,746,464
PCC Pavement Replacement Program	ST065 C038EG	575,000	376,782	225,000	225,000	225,000	1,626,782
Public Works - Concrete Street and Curb Rehab	ST102 C038PW	3,000,000	2,143,282	2,125,000	2,125,000	2,125,000	11,518,282
Railroad Crossing Surface Repairs & Signal Improv.	ST139 C038EG	250,000	236,819	100,000	100,000	100,000	786,819
McKinley Ave Improvements	ST212 C038EG	568,641	1,800,000	3,300,000	3,700,000	1,000,000	10,368,641
Roadway Rehabilitation - Collector	ST217 C038PW	2,975,636	2,140,546	2,750,000	2,750,000	2,750,000	13,366,182
Walnut Streetscape	ST252 C038EG	582,128		4,500,000			5,082,128
Southeast Connector - SE 30th St to US 65	ST256 C038EG	6,192,549	6,027,755	30,000,000	11,000,000	7,000,000	60,220,304
East 42nd & Hubbell Ave Intersection Improvements	ST257 C038EG	173,380					173,380
Hubbell Ave Improvements - E 33rd St to E 38th St	ST259 C038EG	852,921					852,921
Roadway Reconstruction	ST260 C038EG	3,371,796	1,625,000	1,150,000	1,150,000	1,150,000	8,446,796
Connect Downtown	ST261 C038EG	1,099,830					1,099,830
Easton Blvd - University Ave - Four Mile Creek	ST263 C038EG	196,509	800,000	700,000			1,696,509
Indianola Ave Improve - E Army Post Rd to Hwy 69	ST264 C038EG	813,905	2,400,000	3,500,000			6,713,905
Sixth Ave Streetscape	ST266 C038EG	2,700,000	3,777,654	2,250,000			8,727,654
Roadway Reconstruction - Fleur Drive	ST267 C038EG	7,595,229	7,690,000	2,780,000	17,758		18,082,987
Vandalia Road Improvements	ST268 C038EG	40,000					40,000
Active Transportation	ST269 C038PW	707,579	1,921,483	2,050,000	1,550,000	750,000	6,979,062
East Douglas Ave Reconstruction - E 42nd - E 56th	ST270 C038EG	1,300,000	5,332,465	2,100,000			8,732,465
Gray's Parkway	ST271 C038EG	250,000	750,000				1,000,000
Merle Hay Road and Hickman Road Intersection	ST272 C038EG	38,511					38,511
Hubbell Ave & E Broadway Ave Intersection	ST273 C038EG	150,353					150,353
SE 7th Street Reconstruction & Trunk Sewer	ST274 C038EG	2,619,815					2,619,815