

FUND	DEPARTMENT	PROJECT	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	PROJECT TOTAL	
Major Streets 202 * Cost shared with Local Streets - 20% ** Cost shared with Local Streets and Water	Major Streets	Reconstruct or Rehabilitate Major Roads	700,000	600,000	600,000	600,000	600,000	3,100,000	
	Major Streets	Annual Sidewalk Program	50,000	50,000	50,000	50,000	50,000	250,000	
	Major Streets	Sidewalk Gap Program	200,000					200,000	
	Major Streets	* (Two) - 1 Ton Dump Trucks			26,000			26,000	
	Major Streets	* (Two) - 5 Yard Dump Trucks with Salt Spreaders				50,000		50,000	
	Major Streets	* Mini-Excavator w/ Trailer		14,000				14,000	
	Major Streets	**Roof Replacement	50,000					50,000	
	Major Streets	**DPW Yard Shelter	50,000					50,000	
	Local Streets 203 * Cost shared with Major Streets - 80% ** Cost shared with Major Streets and Water	Local Streets	Reconstruct or Rehabilitate Local Roads	1,100,000	900,000	900,000	900,000	900,000	4,700,000
		Local Streets	Annual Sidewalk Program	225,000	225,000	225,000	225,000	225,000	1,125,000
Local Streets		Sidewalk Gap Program	350,000					350,000	
Local Streets		* (Two) - 1 Ton Dump Trucks			104,000			104,000	
Local Streets		* (Two) - 5 Yard Dump Trucks with Salt Spreaders				200,000		200,000	
Local Streets		* Mini-Excavator w/ Trailer		56,000				56,000	
Local Streets		**Roof Replacement	50,000					50,000	
Local Streets		**DPW Yard Shelter	50,000					50,000	
Water 593		Water	Water Main Replacement	1,050,000	500,000	500,000	500,000	500,000	3,050,000
		Water	Lead Water Line Replacement	250,000					250,000