



**Marion County Board of County Commissioners
Proposed Capital Improvement Program - Fiscal Years 2022 - 2026
Project Detail**

Project: PRC202008 Title: Westbrook Park Improvements
 Department: Parks and Recreation

Project Description

Westbrook Park improvements will consist of a multiphase approach over the next 3 years. Phase 1 will include walking trails, picnic tables and BBQ grills as well as parking. Phase 2 will include a playground, pavilion, multi-purpose field and restrooms.

Project Funding and Costs

Funding Source(s) By Fund and Object	Appropriated To Date	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Total
Parks and Recreation Fees Fund							
Operating Revenue	0	100,000	0	330,000	0	0	430,000
Funding Total	0	100,000	0	330,000	0	0	430,000

Expenditure(s) By Object and Cost Center	Appropriated To Date	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Total
Buildings CIP							
Parks and Recreation Fees	0	0	0	100,000	0	0	100,000
Improvements CIP							
Parks and Recreation Fees	0	100,000	0	230,000	0	0	330,000
Expenditure Total	0	100,000	0	330,000	0	0	430,000