

Department	Project #	2021	2022	2023	2024	2025	Total
Municipal Building							
ADA Modifications for Buildings	BL042 C034PK	642,687					642,687
Municipal Building Reroofing	BL044 C034PK	339,883	280,000	350,000	1,150,000	800,000	2,919,883
Police Building Improvements	BL062 C034PD	503,424	500,000	500,000	450,000	400,000	2,353,424
Fire Building Improvements	BL063 C034PK	325,188	2,074,812	200,000	3,000,000	2,900,000	8,500,000
HVAC, Electrical, and Plumbing Improvements	BL074 C034PK	450,644	375,000	300,000	575,000	250,000	1,950,644
Municipal Building Improvements	BL085 C034PK	2,116,911	900,000	600,000	600,000	600,000	4,816,911
Police Academy Improvements	BL095 C034PK			50,000	850,000		900,000
Public Works Building Improvements	BL108 C034PK	63,187	50,000				113,187
Energy Conservation	BL110 C034PK	134,073	125,000	50,000	50,000	50,000	409,073
Municipal Service Center - Phase 2	BL128 C034PK	25,165,852	38,425,000				63,590,852
Armory Improvements	BL129 C034PK	825,158	150,000	150,000	150,000		1,275,158
Animal Control Facility	BL130 C034PD	4,477,933	4,500,000				8,977,933
Public Works Salt Storage Facilities	BL131 C034PK	1,449,147					1,449,147
Security Improvements	BL132 C034PK	140,795	100,000	100,000	100,000	100,000	540,795
City Hall Annex	BL133 C034PK	50,000	2,500,000	9,000,000	20,000,000	7,000,000	38,550,000
Greenhouse Relocation	BL134 C034PK	93,000	2,127,000	170,000			2,390,000
Grubb YMCA	BL135 C034PK	115,000	3,115,000	3,000,000	3,000,000	3,000,000	12,230,000
Municipal Building Total		36,892,882	55,221,812	14,470,000	29,925,000	15,100,000	151,609,694

Parking							
Parking Facility Rehabilitation/Repair Program	PG016 E054EG	1,070,643	1,250,000	1,000,000	1,000,000	1,000,000	5,320,643
Park & Ride Facility Improvements	PG029 E068EG	793,908	250,000	100,000	100,000	100,000	1,343,908
Parking - On-Street Parking Technology	PG035 E054EG	1,000,000	2,000,000	1,000,000			4,000,000
Parking Total		2,864,551	3,500,000	2,100,000	1,100,000	1,100,000	10,664,551

Parks and Recreation							
Community Recreation Center Improvements	PK033 C040PK	322,358					322,358
Sprayground Improvements	PK034 C040PK	993,372	368,000	368,000	364,000	250,000	2,343,372
Multi-Use Trails	PK045 C040PK	2,195,039	780,000	1,250,000	900,000	400,000	5,525,039
Principal Park	PK132 C040PK	582,418	316,000	346,000	116,000	116,000	1,476,418
Park Improvements	PK137 C040PK	1,266,788	1,467,000	2,268,000	1,955,000	1,425,000	8,381,788
Cemetery Infrastructure and Improvements	PK138 C040PK	208,198	853,000	1,135,000	1,185,000	225,000	3,606,198
Gray's Lake Park Improvements	PK140 C040PK	606,508	155,000	975,000	100,000	100,000	1,936,508
Park Building Improvements	PK143 C040PK	1,419,696	495,000	820,000	470,000	475,000	3,679,696
Swimming Pools and Aquatic Infrastructure	PK153 C040PK	322,158	350,000	200,000	200,000	200,000	1,272,158
Principal Riverwalk	PK162 C040PK	1,093,149	375,000	375,000	375,000	375,000	2,593,149
Urban Conservation Projects	PK167 C040PK	440,446	100,000	800,000	300,000	100,000	1,740,446
Park Infrastructure	PK175 C040PK	2,327,208	2,575,000	1,460,000	1,460,000	1,460,000	9,282,208
Sports Complexes	PK176 C040PK	252,347	510,000	510,000	200,000	300,000	1,772,347
MacRae Park Improvements	PK179 C040PK	322,284	1,696,643				2,018,927
Watershed Park Amenities	PK180 C040PK	651,932	400,000	500,000	100,000	100,000	1,751,932
Riverview - Earthwork and Stage	PK181 C040PK	43,086					43,086
Riverview Park - Site Plaza and Shelter	PK182 C040PK	369,680					369,680
Carl Voss Multi-Use Recreational Trail	PK183 C040PK	1,361,530					1,361,530
Witmer Park Improvements	PK184 C040PK	500,474					500,474
Park Playground Improvements	PK185 C040PK	535,991	285,000	285,000	285,000	285,000	1,675,991
Chesterfield Park Improvements	PK187 C040PK	507,506	1,005,000				1,512,506
Weeks School Park Improvements	PK188 C040PK	623,084					623,084
Birdland Park and Marina	PK189 C040PK	193,740		500,000	500,000		1,193,740
Carlisle Connection Trail	PK190 C040PK	175,390	225,000	2,018,000			2,418,390
Central Place Levee Trail	PK193 C040PK				875,000	250,000	1,125,000
Water Trails Regional Improvements	PK194 C040PK	50,000	200,000	500,000	500,000	500,000	1,750,000