

EXHIBIT A

2021-22 CAPITAL IMPROVEMENT PROGRAM PROJECTS
ADMINISTERED BY DEPARTMENT OF REAL ESTATE SERVICES

Index No.	Location/ Address	Dist	Department	Project Name/ Description	Fund	Total Project Cost	2021-22 Recommended Requirements
47	Chino 7000 Merrill Ave.	4	Airports	Chino Apt Paving Proj – Yanks Air Museum	3100	450,000	431,357
48	Chino 7000 Merrill Ave.	4	Airports	Chino APT Bldg A-305 Demolition & Phone System Relocation	3100	375,000	5,254
49	Chino 7000 Merrill Ave.	4	Airports	Chino APT Northwest Apron, Taxiway Rehabilitation	3100	4,349,000	4,299,214
50	Chino 7000 Merrill Ave.	4	Airports	Chino Airport Groundwater Phase V	3100	1,490,000	114,116
51	Chino 7000 Merrill Ave.	4	Airports	Hangar A495-560 Sewer Connection	3100	297,000	201,454
52	Chino 7000 Merrill Ave.	4	Airports	B-Hangar Restroom Installation Chino	3100	209,850	154,642
53	Chino 7000 Merrill Ave.	4	Airports	APT CNO A-550 Remodel	3100	500,000	90,636
54	Chino 7000 Merrill Ave.	4	Airports	CNO Airport F – Hangars Pavement Rehab	3100	2,601,080	2,600,790
55	Chino 7000 Merrill Ave.	4	Airports	CNO Airport Roof Replacement	3100	483,000	482,855
56	Chino 7000 Merrill Ave.	4	Airports	CNO Airport Perimeter Fence Replacement	3100	2,100,471	2,100,036
57	Chino 7000 Merrill Ave.	4	Airports	CNO Airport A – Hangars Pavement Rehab	3100	490,847	490,702
58	Chino 7000 Merrill Ave.	4	Airports	CNO Airport Fuel Tank Removal	3100	414,000	291,068
59	Chino 7000 Merrill Ave.	4	General Fund	Chino Airport Groundwater Remedial Project	3100	223,217,643	21,509,202
60	Chino 8848 Remington Ave.	4	RES – Project Management	Chino Dairy Residence Demolition	3100	490,467	7
61	Chino Hellman Ave.	4	RES – Project Management	Hellman Avenue Clean-Up Phase II	3100	250,000	4,435
62	Chino Southeast corner of Flight Ave. and Remington	4	RES – Project Management	LAND ACQUISITION – CHINO AIRPORT	3100	48,053,300	71,104
63	Chino Hills 16771 Soquel Canyon Dr.	4	Innovation and Technology	800MHz Aerojet – Replacement Generator	3100	726,302	605,417
64	Christmas Tree Pass 18 Spirit Mountain Rd.	1	Innovation and Technology	800MHz Spirit North – New Generator	3100	573,680	448,342
65	Christmas Tree Pass 18 Spirit Mountain Rd.	1	Innovation and Technology	800MHz Spirit South – Replace Generator	3100	713,738	592,911
66	Colton 1250 Cooley Dr.	5	Preschool Services	PSD Administrative Building Acquisition	3100	197,584	197,584
67	Colton 400 N. Pepper Ave.	5	Arrowhead Regional Medical Center	ARMC Detainee Monitor Facilities Des Project	4204	2,600,000	2,582,720
68	Colton 400 N. Pepper Ave.	5	Arrowhead Regional Medical Center	Sterile Processing Cart Washer Replacement	4204	295,883	11,271
69	Colton 400 N. Pepper Ave.	5	Arrowhead Regional Medical Center	ADA Site Accessibility Upgrades	4204	635,699	409,399