



2021 CAPITAL IMPROVEMENT BUDGET

Facility Improvements

<u>DESCRIPTION</u>	<u>2021</u>	<u>FUNDING SOURCE</u>	<u>TOTAL PROJECTED COSTS</u>	<u>DESCRIPTION</u>	<u>OP IMPACT</u>
Safety Building					
General Repairs and Maintenance	\$25,000	Permanent Imp	\$75,000	Building Improvements including paint, tile, and wall coverings and miscellaneous improvement projects.	N
Summit County Courthouse					
Clerk of Courts & Domestic Court Office Renovation	\$75,000	GF CIP	\$75,000	Carpet replacement in 1st floor Legal Division and basement Records Room as current carpet is 15 years old and is stained and worn.	N
General Repairs and Maintenance	\$70,000	Permanent Imp	\$170,000	Building Improvements including paint, tile, and wall coverings and miscellaneous improvement projects.	N
Refinish Courtroom Wood Paneling	\$60,000	GF CIP	\$60,000	Refinish the wood paneling in Judge Croce's courtroom that is splotchy and multi colored.	N
Replace Sidewalk on Broadway	\$15,000	GF CIP	\$15,000	Replace damaged sidewalk along Broadway.	N
Update Bathrooms on 2nd Floor Courthouse	\$50,000	GF CIP	\$50,000	Update bathrooms in the Courthouse.	N
Summit County Jail					
Chiller Rental	\$50,000	GF CIP	\$50,000	Rental of chiller for cooling in 2021 cooling season.	N
General Repairs and Maintenance	\$25,000	Permanent Imp	\$150,000	Building Improvements including paint, tile, and wall coverings and miscellaneous improvement projects.	N