



# 2019/2020-2023/2024 CIP SUMMARIES

## 5-Year Estimated Funding

PROJECTS	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	TOTALS
Advanced Traffic Management	50,000	50,000	50,000	50,000	50,000	250,000
Amsell Court Drainage Improvements	-	-	400,000	-	-	400,000
Annual Accessibility and Drainage Improvements	641,000	150,000	-	-	-	791,000
Auburn Boulevard Complete Streets	1,050,000	250,000	7,000,000	3,000,000	-	11,300,000
Bonita-Old Auburn Drainage Improvements	1,200,000	-	-	-	-	1,200,000
Carriage Drive-Laupe Lane Safe Schools Corridor Plan	100,470	27,855	-	-	-	128,325
Chula Vista Storm Drain Improvements	-	1,000,000	-	-	-	1,000,000
Electric Greenway Trail Project	381,750	2,959,000	3,144,000	-	-	6,484,750
Mariposa Avenue Safe Routes to School Phase 3	1,335,437	-	-	-	-	1,335,437
Mariposa Avenue Safe Routes to School Phase 4	266,000	2,046,000	-	-	-	2,312,000
Mariposa-Sylvan Valley Storm Drain Improvements	400,000	-	-	-	-	400,000
Minnesota-Anderson-Canady Infiltration Basin and Storm Drain Improvements	-	-	900,000	900,000	-	1,800,000
Multi-Modal Transportation Safety Program	107,000	266,000	-	-	-	373,000
Neighborhood Creek Bank and Riparian Corridor Restoration Program	100,000	100,000	100,000	100,000	100,000	500,000
Neighborhood Areas Drainage Master Plans	100,000	150,000	100,000	150,000	1,250,000	1,750,000
Old Auburn Complete Streets Plan	64,000	-	-	-	-	64,000
Pavement Restoration	1,852,092	1,917,000	-	-	-	3,769,092
Storm Drain Pipe Rehabilitation Program	150,000	250,000	250,000	250,000	250,000	1,150,000
Traffic Control, Neighborhood Safety, Accessibility and Walkability	60,000	60,000	-	-	-	120,000
Various Signalized Intersection Safety Improvements	680,600	-	-	-	-	680,600
Wonder Street Storm Drain Improvements	-	-	-	400,000	-	400,000
<b>TOTALS</b>	<b>8,538,349</b>	<b>8,985,855</b>	<b>11,944,000</b>	<b>4,850,000</b>	<b>1,650,000</b>	<b>35,968,204</b>