



2021 CAPITAL IMPROVEMENT BUDGET

Facility Improvements

<u>DESCRIPTION</u>	<u>2021</u>	<u>FUNDING SOURCE</u>	<u>TOTAL PROJECTED COSTS</u>	<u>DESCRIPTION</u>	<u>OP IMPACT</u>
Tallmadge Avenue Facility					
General Repairs and Maintenance	\$10,000	Permanent Imp	\$60,000	Building Improvements including paint, tile, and wall coverings and miscellaneous improvement projects.	N
Various County Buildings					
General Repairs and Maintenance	\$30,000	GF CIP	\$180,000	Building Improvements including paint, tile, and wall coverings and miscellaneous improvement projects.	N
Lighting Upgrade Project	\$2,300,000	GO Debt	\$2,300,000	Upgrade lighting in County buildings to LED lights. Buildings include Jail, Ohio Building, Safety Building, Courthouse Buildings, Juvenile Court, Parking Deck and Tallmadge Ave. Improvements expected to yield a 6 year payback on the interior lighting and 4 year payback on exterior lighting at the Tallmadge Avenue Facility.	P
Replace Simplex Panels in Multiple Buildings	\$100,000	GF CIP	\$100,000	Replace fire alarm panel at the Ohio Building and install access control to the exterior doors.	N
Veterans Service Bldg.					
General Repairs and Maintenance	\$10,000	Permanent Imp	\$60,000	Building Improvements including paint, tile, and wall coverings and miscellaneous improvement projects.	N