



2021 CAPITAL IMPROVEMENT BUDGET

Road & Ditch Improvements

<u>DESCRIPTION</u>	<u>2021</u>	<u>FUNDING SOURCE</u>	<u>TOTAL PROJECTED COSTS</u>	<u>DESCRIPTION</u>	<u>OP IMPACT</u>
Regional Stormwater	\$50,000	GF CIP	\$300,000	County funds to support ditch maintenance and local stormwater repairs.	N
Smith Road	\$700,000 \$240,000 \$60,000	AMATS MVGT Other Local	\$1,000,000	Work is to include pavement repairs, shoulder restoration and resurfacing and pavement markings from City of Fairlawn corp limits to Sand Run Rd.CID 2017-217 PID 108865	N N N
White Pond Drive	\$600,000 \$150,000	AMATS MVGT	\$750,000	Work is to include pavement repairs, shoulder restoration and resurfacing and pavement markings from SR 162 to City of Akron corp limit. CID 2017-220 PID 108200Expenses for this project will be accounted for in fund 43248.	N N
Total: Road & Ditch Improvements	\$9,995,500		\$42,445,500		