



## 2021 CAPITAL IMPROVEMENT BUDGET

### Vehicles

<u>DESCRIPTION</u>	<u>2021</u>	<u>FUNDING SOURCE</u>	<u>TOTAL PROJECTED COSTS</u>	<u>DESCRIPTION</u>
In-Car Mobile Devices	\$22,000	GF CIP	\$432,000	7 in car mobile In-Car Computers, Computers and mounts
Patrol Vehicles	\$100,000	GF CIP	\$600,000	Patrol vehicles for public safety response. The vehicles will replace three (3) patrol vehicles over 150,000 miles in 2021.
Prisoner Transport Vans	\$33,850	GF CIP	\$67,700	Replacement of a Transit Van for the Jail and Courthouse to transport inmates to/from court and other correctional facilities and other calls/deployments for public safety response.
Unmarked Vehicles	\$70,750	Insurance Ret	\$424,500	Three (3) new unmarked vehicles for the investigative unit and other calls/deployments for public safety response.
Upfit kits for new vehicles	\$50,000	GF CIP	\$432,000	14 upfit kits for marked Sheriff's Office vehicles. Costs are an estimate based on the average cost to upfit the varying types of vehicles and their specific configuration. The equipment is mandatory to comply with laws and requirements to meet the public safety tasks the vehicles are to be utilized for.
<b>Total: Vehicles</b>	<b>\$937,285</b>		<b>\$6,070,310</b>	