



2021 CAPITAL IMPROVEMENT BUDGET

Facility Improvements

<u>DESCRIPTION</u>	<u>2021</u>	<u>FUNDING SOURCE</u>	<u>TOTAL PROJECTED COSTS</u>	<u>DESCRIPTION</u>	<u>OP IMPACT</u>
Engineer					
Service and Administration Buildings/Grounds					
Facility Improvements	\$140,000	MVGT	\$850,000	General Improvements anticipated to buildings at the Engineer's stations throughout the county. The 2021 program includes completion of the LED lighting project, parking lot resurfacing at South Station and a new generator for North Station. The 2022 program includes replacing Building 8 at the South Street station.	P
Executive					
Sanitary Sewer Services					
Vehicle Maintenance Garage - Construction	\$12,000,000	WPCLF	\$12,000,000	Construction of a new operations facility in the Firestone Industrial Park.	H
General Government					
Animal Control Facility					
Flooring and Drivert Repairs	\$50,000	GF CIP	\$50,000	Replace and repair flooring in Lobby.	N