

	A	B	C	D	E	F	G	H	I	J	M	P
1	Department of Public Works - Facilities Capital Improvement Plan							Updated: 8/15/2019		Printed:		
2	OBM Index	Project #	BUILDING	PROJECT	MANAGER	ORIGINAL PROJECT COST	REVISED PROJECT COST	ESTIMATED GENERAL FUND IMPACT	DESIGNER	CONTRACTOR/SECTORS	Status Notes	
98												
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100	Department of Public Works - Facilities Capital Improvement Plan							Updated: 8/15/2019		Printed:		
101	OBM Index	Project #	BUILDING	PROJECT	MANAGER	ORIGINAL PROJECT COST	REVISED PROJECT COST	ESTIMATED GENERAL FUND IMPACT	DESIGNER	CONTRACTOR/SECTORS	Status Notes	
102												
103				2024								
104												
105			ME	Exterior Building Repairs	TBD	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00				
106			ME	Roof Replacement	TBD	\$ 1,200,000.00	\$ 1,200,000.00	\$ 1,200,000.00				
107			JC	Signage	TBD	\$ 43,707.05	\$ 43,707.05	\$ 43,707.05				
108			JC	Keying Upgrades	TBD	\$ 936,579.66	\$ 936,579.66	\$ 936,579.66				
109			JC	Courts Tower Interior Renovation	TBD	\$ 18,906,672.33	\$ 18,906,672.33	\$ 18,906,672.33				
110			JC	Main Electrical System Replacement	TBD	\$ 15,619,346.42	\$ 15,619,346.42	\$ 15,619,346.42				
111			JC	Parking Garage Structural Repairs to Concrete	TBD	\$ 3,128,284.70	\$ 3,128,284.70	\$ 3,128,284.70				
112			JC	Mechanical System Replacement	TBD	\$ 34,263,639.08	\$ 34,263,639.08	\$ 34,263,639.08				
113			JC	ADA Site Improvements	TBD	\$ 624,000.00	\$ 624,000.00	\$ 624,000.00				
114			JC	Justice Center Fenestration Replacement & Repairs	TBD	\$ 18,326,261.43	\$ 18,326,261.43	\$ 18,326,261.43				
115			CTYWD	General Arch/Eng/Env/MEP/Const Services	TBD	\$ 650,000.00	\$ 650,000.00	\$ 650,000.00				
116			CTYWD	Interior Finish Services (Paint/Carpet)	TBD	\$ 300,000.00	\$ 300,000.00	\$ 300,000.00				
117			CTYWD	Fire Damper Maintenance & Repair - Sustainment	TBD	\$ 450,000.00	\$ 450,000.00	\$ 450,000.00				
118			AnSh	Carpeting/VCT Replacement	TBD	\$ 120,000.00	\$ 120,000.00	\$ 120,000.00				
119			CTYWD	Emergency Facilities Repairs Funding		\$ 500,000.00	\$ 500,000.00	\$ 500,000.00				
120												
121				TOTAL COST 2024		\$ 95,168,490.66	\$ 95,168,490.66	\$ 95,168,490.66				
122												