



2021 CAPITAL IMPROVEMENT BUDGET

Road & Ditch Improvements

<u>DESCRIPTION</u>	<u>2021</u>	<u>FUNDING SOURCE</u>	<u>TOTAL PROJECTED COSTS</u>	<u>DESCRIPTION</u>	<u>OP IMPACT</u>
Culvert Replacement Program	\$400,000	MVGT	\$1,825,000	The installation and/or removal and replacement of storm sewer, ditch, and pavement to prevent flooding and damage to roads in various locations throughout the county. Project areas determined by condition from prior year's inspection and are based upon culvert condition. CID YYYY-109	P
Highland Road	\$118,000	MVGT	\$118,000	Macedonia will be the lead on this project. County to direct pay the contractor	N
Intersection Improvements	\$150,000	MVGT	\$900,000	Safety and traffic control improvements at existing intersections throughout the County. Includes force account and contractor work as needed. 2021 intersections to include Olde Eight at Twinsburg, Valleyview at Boyden, Valleyview at Olde Eight, and Valleyview at Chaffee. CID YYYY-110	N
Medina Line Road Part 3	\$130,000	MVGT	\$130,000	Medina County will be the lead agency for resurfacing the portion of Medina Line Road north of Greenwich Road and south of Ridgewood Road. Total project cost is estimated at \$2.69 million. The Summit County portion is estimated at 30 percent of the total project costs. Medina County is responsible for project administration, construction engineering, inspection and testing. The City of Norton will also be a partner in this project for the portion of the road in its corporate limits. The 'Other Local' contribution represents the estimated portion of Medina County's costs that are attributable to the Summit County portion of the project. CID 2019-262	N