

	A	B	C	D	E	F	G	H	I	J	M	P
1	Department of Public Works - Facilities Capital Improvement Plan							Updated: 8/15/2019		Printed:		
2	OBM Index	Project #	BUILDING	PROJECT	MANAGER	ORIGINAL PROJECT COST	REVISED PROJECT COST	ESTIMATED GENERAL FUND IMPACT	DESIGNER	CONTRACTOR/SECTORS	Status Notes	
53												
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55	Department of Public Works - Facilities Capital Improvement Plan							Updated: 8/15/2019		Printed:		
56	OBM Index	Project #	BUILDING	PROJECT	MANAGER	ORIGINAL PROJECT COST	REVISED PROJECT COST	ESTIMATED GENERAL FUND IMPACT	DESIGNER	CONTRACTOR/SECTORS	Status Notes	
57												
58				2022								
59												
60			Various	Parking Lot Sealants (CHS-1642-JJC)	TBD	\$ 300,000.00	\$ 300,000.00	\$ 300,000.00				
61			Various	County Parking Structural Assessments	TBD	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00				
62			OCH	Fire Suppression & Alarm Upgrades	TBD	\$ 1,267,540.00	\$ 1,267,540.00	\$ 1,267,540.00				
63			JEH	Roof Drain Re-line	TBD	\$ 195,000.00	\$ 195,000.00	\$ 195,000.00				
64			METZ	Elevator Upgrades	TBD	\$ 292,464.64	\$ 292,464.64	\$ 292,464.64				
65			METS	Repair Roof Walls, Scrape & Reseal	TBD	\$ 300,000.00	\$ 300,000.00	\$ 300,000.00				
66			OCH	Electrical Distribution - Xfmr Replacement	TBD	\$ 628,700.00	\$ 628,700.00	\$ 628,700.00				
67			JJC	Exterior Building Envelope Repairs	TBD	\$ 400,000.00	\$ 400,000.00	\$ 400,000.00				
68			JC	Exterior Overhang Repairs	TBD	\$ 1,500,000.00	\$ 1,500,000.00	\$ 1,500,000.00				
69			JC	All Elevators Drive Upgrades	TBD	\$ 180,000.00	\$ 180,000.00	\$ 180,000.00				
70			JC	Justice Center Complex Roofing System Replace	TBD	\$ 19,343,330.68	\$ 19,343,330.68	\$ 19,343,330.68				
71			CTYWD	General Arch/Eng/Env/MEP/Const Services	TBD	\$ 650,000.00	\$ 650,000.00	\$ 650,000.00				
72			CTYWD	Interior Finish Services (Paint/Carpet)	TBD	\$ 300,000.00	\$ 300,000.00	\$ 300,000.00				
73			CTYWD	Fire Damper Maintenance & Repair - Sustainment	TBD	\$ 450,000.00	\$ 450,000.00	\$ 450,000.00				
74			CTYWD	Emergency Facilities Repairs Funding	TBD	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00				
75												
76				TOTAL COST 2022		\$ 26,557,035.32	\$ 26,557,035.32	\$ 26,557,035.32				
77												