



2021 CAPITAL IMPROVEMENT BUDGET

Road & Ditch Improvements

<u>DESCRIPTION</u>	<u>2021</u>	<u>FUNDING SOURCE</u>	<u>TOTAL PROJECTED COSTS</u>	<u>DESCRIPTION</u>	<u>OP IMPACT</u>
Annual Roadway Maintenance	\$425,000	MVGT	\$2,850,000	This program is a combination of road maintenance and safety projects that affect the structural strength of the roadway. Request for 2021 includes crack sealing (\$100,000) CID YYYY-106, asphalt rejuvenation (\$50,000) CID YYY-105, pavement marking (\$175,000) CID YYYY-107/108, and guardrail maintenance (\$100,000). CID YYYY-124	N
Annual Roadway Resurfacing	\$3,500,000 \$373,500	MVGT OPWC	\$25,173,500	This program is a combination of resurfacing projects that affect the structural strength of the roadway. Included are 448 Asphalt (Hot Mix) CID YYYY-101, 405 Asphalt (Motor Paving) CID YYYY-100, and 422/409 (Chip Seal) CID YYYY-104. Resurface SCE roads in order to maintain a PCI of at least 68.	N N
Boston Mills Road Phase 2	\$750,000 \$294,000	MVGT Other Fed	\$1,044,000	Resurface a portion of Boston Mills Rd from western end of project completed as phase 1 (1200 ft. west of Riverview Rd) to Blue Hen Falls. Pavement improvements include milling, base repairs, ditching, catch basin reconstruction, resurfacing, shoulder reconstruction, pavement marking, and guardrail improvements. This project will provide a pedestrian friendly pathway from the parking facility at Riverview Rd intersection to Blue Hen Falls. Other Fed is FLAP grant. CID 2017-249 PID 107274	N N