



## 2021 CAPITAL IMPROVEMENT BUDGET

### Computer Systems & Equipment

<u>DESCRIPTION</u>	<u>2021</u>	<u>FUNDING SOURCE</u>	<u>TOTAL PROJECTED COSTS</u>	<u>DESCRIPTION</u>	<u>OP IMPACT</u>
<b>Information Technology</b>					
Hardware & Software					
Appraisal Software Upgrade	\$100,000	GF CIP	\$100,000	County Council Resolutions 2017-390 and 391 confirmed awards by the Board of Control of professional service contracts with Software Housing International, Inc and Harris Govern, for equipment and software implementation services for the CAMA and IAS4 Tax Software System, in a total amount not to exceed \$3,105,105.00. The project will be funded \$2,114,231 REA Fund and \$1,105,572 General Fund or other funding sources. In 2017-2020 the General Fund transferred \$400,000 of a total \$500,000 commitment over 5 years.	N
Security System Implementations	\$300,000	Other Local	\$300,000	Initiatives include 2 Factor Authentication Software, additional Microsoft 365 licenses and virtual cloud services. Funded by GF, DSSS, JFS, COC, CSEA, and other offices.	N
<b>Judicial and Public Safety</b>					
Common Pleas Court-General Division					
Courtroom Technology	\$200,000	Special Projects	\$1,200,000	Computer & Server replacement, digital displays, sound and smartboard presentations for courtrooms.	S