

	A	B	C	D	E	F	G	H	I	J	M	P
1	Department of Public Works - Facilities Capital Improvement Plan							Updated: 8/15/2019		Printed:		
2	OBM Index	Project #	BUILDING	PROJECT	MANAGER	ORIGINAL PROJECT COST	REVISED PROJECT COST	ESTIMATED GENERAL FUND IMPACT	DESIGNER	CONTRACTOR/SECTORS	Status Notes	
27												
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29	Department of Public Works - Facilities Capital Improvement Plan							Updated: 8/15/2019		Printed:		
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31												
32				2021								
33												
34			ME	Replace Emergency Generator	TBD	\$ 1,050,000.00	\$ 1,050,000.00	\$ 1,050,000.00				
35			Various	ADA Accessibility Assessments	TBD	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00				
36			OCH	Family/Unisex Bathroom	TBD	\$ 230,000.00	\$ 230,000.00	\$ 230,000.00				
37			JEH	Rest Room Upgrades (ADA)	TBD	\$ 247,500.00	\$ 247,500.00	\$ 247,500.00				
38			CoAir	Adm. Area "A", Maint. Gar. and Bays Roof Replacement	TBD	\$ 300,000.00	\$ 300,000.00	\$ 300,000.00				
39			JJC	Replace Boilers	TBD	\$ 326,880.00	\$ 326,880.00	\$ 326,880.00				
40			JC	Upgrade Building Management & Fire Systems	TBD	\$ 275,000.00	\$ 275,000.00	\$ 275,000.00				
41			JC	Elevators S1-S4 Replace car and hoistway doors	TBD	\$ 58,174.50	\$ 58,174.50	\$ 58,174.50				
42			JC	Escalators LED Demarcation Lighting	TBD	\$ 62,726.00	\$ 62,726.00	\$ 62,726.00				
43			JC	Tower II - VAV Box Modifications Flrs 3-9	TBD	\$ 755,000.00	\$ 755,000.00	\$ 755,000.00				
44			JC	Liftnet Upgrade	TBD	\$ 104,870.00	\$ 104,870.00	\$ 104,870.00				
45			JC	Exterior Sealant - Justice Center Complex	TBD	\$ 5,041,664.00	\$ 5,041,664.00	\$ 5,041,664.00				
46			CTYWD	General Arch/Eng/Env/MEP/Const Services	TBD	\$ 650,000.00	\$ 650,000.00	\$ 650,000.00				
47			CTYWD	Interior Finish Services (Paint/Carpet)	TBD	\$ 300,000.00	\$ 300,000.00	\$ 300,000.00				
48			CTYWD	Fire Damper Maintenance & Repair - Sustainment	TBD	\$ 450,000.00	\$ 450,000.00	\$ 450,000.00				
49			CTYWD	Emergency Facilities Repairs Funding		\$ 500,000.00	\$ 500,000.00	\$ 500,000.00				
50												
51				TOTAL COST 2021		\$ 10,601,814.50	\$ 10,601,814.50	\$ 10,601,814.50				
52												