



HENDERSON[®]

S T A T E U N I V E R S I T Y

Breakdown of sales by department/category

	2020	2019	2018	2017	2016	2015
Textbooks – Sales	\$1,222,401.49	\$ 1,463,831.97	\$ 1,366,385.81	\$ 1,105,499.05	\$ 1,075,195.92	\$ 1,180,266.06
& Rental						
Gifts & Apparel	\$ 116,573.54	\$ 228,044.21	\$ 230,291.72	\$ 192,417.25	\$ 209,276.89	\$ 235,993.38
Other Sales	\$ 74,923.80	\$ 83,798.12	\$ 85,572.51	\$ 98,914.90	\$ 120,811.40	\$ 114,589.55
Gross Sales	\$1,539,537.20	\$ 1,775,674.30	\$ 1,682,250.04	\$ 1,396,831.20	\$ 1,405,284.21	\$ 1,530,848.99
Textbook Rental (of above total)	\$ 636,861.58	\$ 797,209.03	\$ 757,156.86	\$ 637,938.80	\$ 590,727.06	\$ 596,259.38
Textbook Sales (of above total)	\$ 585,539.91	\$ 666,622.94	\$ 609,228.95	\$ 467,560.25	\$ 484,468.86	\$ 584,006.68
