

## Capital Expenditure Request Form

Expenditure: Academy Playground Replacement	Department Priority: 1
Department: Beach and Recreation	Origination Year: FYE 2021
Category: Land Improvements	Execution Year: FYE 2025
Funding Source(s): CNRE Capital Project Fund	Planned Completion: FYE 2025

**Description:**

The project includes the demolition of the existing Playground at Academy Field and replacing it with a new structure.

**Statement of Need:**

The project will involve removing the existing Playground structure that was installed in 2008 at the Academy School. A new age-appropriate structure will be installed in the same location that will be updated to new safety codes and meet ADA accessibility requirements.

**Operating and Maintenance Costs at Completion:**

Maintenance costs are currently included in the Beach and Recreation Department operating budget.

**Anticipated Cost Savings:**

N/A

**Anticipated Revenues:**

N/A

**Notes:**

When the project time-frame approaches, grants will be sought. Typically the grants that are available are matching grants in nature.

### EXPENDITURE AND FUNDING SCHEDULE

Phase	In Progress	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	Totals
Entire Project					\$100,000		\$100,000
<b>Total</b>					<b>\$100,000</b>		<b>\$100,000</b>
<b>Funding Source:</b>							
Capital Project Funds					\$100,000		\$100,000
Grants							
Donations							
Bonds							
<b>Total</b>					<b>\$100,000</b>		<b>\$100,000</b>