

**Economic Development
(Calendar Year 2020)
(In 000's Dollars)
APPROVED PROJECTS**

Project Number	Project Title	Page	Funding Source	Thru 12/31/19	2020	2021	2022	2023	2024	2025 to Completion	Project Total
Engineering											
10046	Land/Property Acquisition	164	INT	\$ 183	\$ 972	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,155
10510	Downtown Infrastructure and Intersection Improvements	165	CO, GOB04, GOB19	0	432	1,040	4,099	2,525	0	0	8,096
Planning											
10027	Downtown Streetscapes & Redevelopment	166	CF, CO, UF, GOB19, OTHER	1,650	843	781	2,419	1,424	0	0	7,117
10042	Downtown Gateways	167	GOB04	126	0	0	302	372	0	0	800
10043	Downtown Square Design & Construction	168	INT, GOB04, GOB19	574	506	734	2,741	1,858	0	0	6,413
10044	Forest/Jupiter Streetscape	169	GOB04	0	0	100	880	0	0	0	980
10049	Commercial Corridor Revitalization	170	GOB04, GOB19	110	100	3,065	2,725	0	0	0	6,000
10511	Rosehill Road Power Lines	171	CO20, UF	0	1,100	0	0	0	0	0	1,100
10512	Downtown Parking Lots	172	CF, UF	0	246	658	328	0	0	0	1,232
10220	Neighborhood Vitality Program	173	CF, CO, GOB04, GOB19	3,846	1,915	1,065	1,000	1,089	1,000	2,200	12,115
10509	Rosehill Streetscape & Public Improvements	174	CO20, CO, UF	486	1,527	0	0	0	0	0	2,013
10515	Economic Development & Redevelopment Program	175	GOB19	0	1,722	3,489	3,644	3,807	3,963	8,375	25,000
10800	Land Acquisition & Parcel Assemblage Program	176	CF, GOB04, GOB19	11,874	1,884	1,954	2,041	2,132	2,219	4,690	26,794
Parks, Recreation & Cultural Arts											
10127	Walnut Street Pedestrian Corridor	177	INT, CO, OTHER	1,403	55	0	0	0	0	0	1,458
Total				<u>\$ 20,252</u>	<u>\$ 11,302</u>	<u>\$ 12,886</u>	<u>\$ 20,179</u>	<u>\$ 13,207</u>	<u>\$ 7,182</u>	<u>\$ 15,265</u>	<u>\$ 100,273</u>
Total Existing CO's/Current Funds/Interest/Other				\$ 13,159	\$ 2,565	\$ 296	\$ 0	\$ 0	\$ 0	\$ 0	\$ 16,020
Total 2020 Certificate of Obligation				0	2,000	0	0	0	0	0	2,000
Total Unfunded				0	0	671	328	0	0	0	999
Total 2004 Bond Program				7,093	2,071	5,183	4,192	461	0	0	19,000
Total 2019 Bond Program				0	4,666	6,736	15,659	12,746	7,182	15,265	62,254
Total				<u>\$ 20,252</u>	<u>\$ 11,302</u>	<u>\$ 12,886</u>	<u>\$ 20,179</u>	<u>\$ 13,207</u>	<u>\$ 7,182</u>	<u>\$ 15,265</u>	<u>\$ 100,273</u>