

**Public Safety
(Calendar Year 2020)
(In 000's Dollars)
APPROVED PROJECTS**

| Project Number | Project Title | Page | Funding Source | Thru 12/31/19 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 to Completion | Project Total |
|--|--|------|------------------|------------------|------------------|------------------|------------------|-----------------|-----------------|--------------------|-------------------|
| <u>Police Department</u> | | | | | | | | | | | |
| 13026 | Police Evidence and Property Facility | 151 | GOB19 | \$ 0 | \$ 1,722 | \$ 10,454 | \$ 5,526 | \$ 0 | \$ 0 | \$ 0 | \$ 17,702 |
| 13027 | Simunitions Training Facility and Range Improvements | 152 | GOB19 | 0 | 0 | 321 | 2,634 | 45 | 0 | 0 | 3,000 |
| 13028 | Police Station Security Improvements | 153 | GOB19 | 0 | 145 | 1,819 | 36 | 0 | 0 | 0 | 2,000 |
| <u>Fire Department</u> | | | | | | | | | | | |
| 12058 | Replace Fire Apparatus | 154 | CO20, CF, CO, UF | 10,472 | 396 | 2,333 | 0 | 2,721 | 0 | 17,207 | 33,129 |
| 12099 | Rebuild/Relocate Fire Station No. 7 | 155 | GOB04, GOB19 | 0 | 793 | 240 | 0 | 0 | 2,615 | 4,587 | 8,235 |
| 12101 | Relocate Fire Station No. 1 | 156 | GOB04, GOB19 | 0 | 1,401 | 0 | 856 | 4,940 | 5,369 | 0 | 12,566 |
| 12104 | Relocate Fire Station No. 6 | 157 | GOB19 | 0 | 2,106 | 581 | 6,084 | 101 | 0 | 0 | 8,872 |
| 12107 | Ambulance Replacement | 158 | CO20, CF, CO, UF | 4,017 | 1,238 | 1,337 | 962 | 1,559 | 1,123 | 9,137 | 19,373 |
| 12108 | Emergency Response Safety Equipment | 159 | INT, CO20, UF | 322 | 2,328 | 315 | 1,008 | 0 | 0 | 315 | 4,288 |
| Total | | | | <u>\$ 14,811</u> | <u>\$ 10,129</u> | <u>\$ 17,400</u> | <u>\$ 17,106</u> | <u>\$ 9,366</u> | <u>\$ 9,107</u> | <u>\$ 31,246</u> | <u>\$ 109,165</u> |
| Total Existing CO's/Current Funds/Interest/Other | | | | \$ 14,811 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 14,811 |
| Total Unfunded | | | | 0 | 3,962 | 3,985 | 1,970 | 4,280 | 1,123 | 26,659 | 41,979 |
| Total 2004 Bond Program | | | | 0 | 1,025 | 0 | 0 | 0 | 0 | 0 | 1,025 |
| Total 2019 Bond Program | | | | 0 | 5,142 | 13,415 | 15,136 | 5,086 | 7,984 | 4,587 | 51,350 |
| Total | | | | <u>\$ 14,811</u> | <u>\$ 10,129</u> | <u>\$ 17,400</u> | <u>\$ 17,106</u> | <u>\$ 9,366</u> | <u>\$ 9,107</u> | <u>\$ 31,246</u> | <u>\$ 109,165</u> |