

**Parks  
(Calendar Year 2020)  
(In 000's Dollars)  
APPROVED PROJECTS**

Project Number	Project Title	Page	Funding Source	Thru 12/31/19	2020	2021	2022	2023	2024	2025 to Completion	Project Total	
18320	Granger Rec. Center & Annex Renovation	60	CO, UF, GOB04	\$ 3,335	\$ 1,422	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,757	
18325	Audubon Recreation Center Expansion	61	UF, GOB04, GOB19	243	2,163	3,714	0	0	0	0	6,120	
18327	Gale Fields Recreation Center Expansion	62	GOB04	0	120	880	0	0	0	0	1,000	
18329	Tuckerville Park Development	63	GOB04	154	300	2,310	2,236	0	0	0	5,000	
18330	Skating/Skateboard Facility	64	CO20, CO, UF, GOB04	129	1,671	200	0	0	0	0	2,000	
18332	Land Acquisition	65	GOB04	350	0	650	0	0	0	0	1,000	
18334	Audubon Park Picnic Area Paving Replacement	66	GOB04	44	86	0	0	0	570	0	700	
18335	Gatewood Picnic Pavilion	67	GOB04	0	425	0	0	0	0	0	425	
18337	Windsurf Bay Park	68	GOB04	39	661	0	0	0	0	0	700	
18346	Park Operations Facility Improvements	69	INT, CO, UF	528	0	75	1,932	1,053	0	0	3,588	
18347	Dog Park	70	INT, CO	437	873	0	0	0	0	0	1,310	
18351	Ped/Bike Bridges - Crossings on Duck Creek	71	INT, CO	33	567	0	0	0	0	0	600	
18353	Carter Softball Facility Canopy Replcmt.	72	CO, UF, OTHER	1	239	0	0	0	0	0	240	
18354	Greenbelt Drainage Improvements	73	CO20, CO, UF	56	1,601	0	0	0	0	0	1,657	
18358	Rick Oden Park Improvements	74	GOB19	58	525	1,341	7,675	401	0	0	10,000	
18361	Sports Field Lighting - Winters Park	75	CF, GOB19	1,487	878	0	0	0	0	0	2,365	
18363	Hollabaugh Recreation Center	76	GOB19	0	676	251	3,238	3,775	0	0	7,940	
18364	Garland Senior Activity Center	77	GOB19	0	416	3,291	303	0	0	0	4,010	
18365	Holford Recreation Center	78	GOB19	0	635	1,376	6,170	15,614	205	0	24,000	
18370	Aquatics Program	79	INT, GOB04, GOB19	959	207	596	4,627	5,776	9,532	463	22,160	
18385	Playground Replacement Program	80	INT, CO, GOB04, GOB19	80	2,417	1,920	1,724	1,133	971	624	8,869	
18430	Sports Field/Park Renovation Program	81	GOB19	167	1,530	2,016	3,291	1,041	0	0	8,045	
18475	Park System Parking and Park Roads	82	INT, CF, CO, GOB19	1,988	3,817	2,004	5,200	1,344	1,443	82	15,878	
18515	Parks Catalyst Area Improvements	83	GOB19	0	510	833	1,283	1,943	1,926	3,575	10,070	
18560	Trail Development Program	84	GOB04, GOB19, GOB97, OTHER, TXDOT	1,687	2,196	1,014	1,026	1,015	1,034	2,153	10,125	
Total					\$ 11,775	\$ 23,935	\$ 22,471	\$ 38,705	\$ 33,095	\$ 15,681	\$ 6,897	\$ 152,559
Total Existing CO's/Current Funds/Interest/Other					\$ 7,246	\$ 9,678	\$ 75	\$ 97	\$ 0	\$ 0	\$ 0	\$ 17,096
Total 2020 Certificate of Obligation					0	2,037	0	0	0	0	0	2,037
Total Unfunded					0	0	200	1,835	1,053	0	0	3,088
Total 1997 Bond Program					1,016	0	0	0	0	0	0	1,016
Total 2004 Bond Program					3,208	5,085	4,234	3,150	325	570	0	16,572
Total 2019 Bond Program					305	7,135	17,962	33,623	31,717	15,111	6,897	112,750
Total					\$ 11,775	\$ 23,935	\$ 22,471	\$ 38,705	\$ 33,095	\$ 15,681	\$ 6,897	\$ 152,559