

Park Fee Program Projects

Project	Prior Yrs	Re-Est	2020-21	2021-22	2022-23	2023-24	2024-25	Future	Total
52-A14 Bruce Glasscock Park Fee - Area 14	0	0	0	0	30,875	0	0	0	30,875
05051 Chisholm Trail - Area 5	0	0	0	0	204,325	0	0	0	204,325
06063 Chisholm Trail/Collin Creek park site - Area 6	0	0	0	2,230,000	2,230,000	0	0	0	4,460,000
01002 Cottonwood Creek Greenbelt South - Area 1	499,250	236,462	236,462	0	0	0	0	0	972,174
04044 Hoblitzelle Trail Connection - Area 4	274,826	102,743	102,743	0	0	0	0	0	480,312
08087 Jack Carter Park Trails - Area 8	0	0	0	288,266	288,266	0	0	0	576,532
52-A11 Park Fee Area 11	0	0	0	0	440,226	440,226	0	0	880,452
02002 Park Fee Area 2	0	249,428	0	0	0	0	0	0	249,428
52-A07 Park Fee Area 7	0	0	0	0	144,418	0	0	0	144,418
03035 Shawnee Park - Area 3	0	0	0	0	134,974	134,974	0	0	269,948
12127 Spring Creek/Parkwood Neighborhood Park - Ar	0	0	0	0	353,224	353,224	0	0	706,448
TOTAL	774,076	588,633	339,205	2,518,266	3,826,308	928,424	0	0	8,974,912