

Sewer CIP Projects

Project		Prior Yrs	Re-Est	2020-21	2021-22	2022-23	2023-24	2024-25	Future	Total
48838	Aerial Crossings	348,877	200,000	100,000	100,000	150,000	150,000	0	100,000	1,148,877
46692	Collin Creek Wastewater Improvements	0	210,310	3,817,014	0	0	0	0	0	4,027,324
48813	Downtown Wastewater Improvements	123,441	670,033	0	0	0	0	0	0	793,474
46664	Eastside Parallel Sanitary Sewer Lines	0	0	0	250,000	2,000,000	0	0	0	2,250,000
48819	Erosion Control at Three Aerial Crossings	105,887	129,385	570,000	0	0	0	0	0	805,272
48861	Inflow & Infiltration Repairs (Serv.Contracts)	34,654,870	2,200,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	5,000,000	54,354,870
48847	Inflow/Infiltration Program	2,233,014	0	1,000,000	400,000	200,000	200,000	0	400,000	4,433,014
48802	Infrastructure Renovation	57,566	0	200,000	100,000	100,000	100,000	0	100,000	657,566
48869	J Place & Upper White Rock Basins Study	880,327	584,820	0	0	0	0	0	0	1,465,147
48907	Lift Station Fiber	0	65,000	535,000	0	0	0	0	0	600,000
48877	Manhole Sealing	5,023,722	1,250,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	13,473,722
46651	Oversize Participation	645,985	110,000	100,000	100,000	100,000	100,000	0	100,000	1,255,985
46681	Peachtree Sewer Line	849,774	51,671	0	0	0	0	0	0	901,445
44452	Redevelopment Capacity Improvements	0	900,000	1,000,000	1,000,000	1,000,000	1,000,000	0	1,000,000	5,900,000
48908	Rowlett Creek Treatment Plant Evaluation	0	28,964	21,036	0	0	0	0	0	50,000
48849	Sanity Sewer Improvements: Legacy, Ohio, Prest	0	228,490	1,371,510	0	0	0	0	0	1,600,000