

Project		Prior Yrs	Re-Est	2020-21	2021-22	2022-23	2023-24	2024-25	Future	Total
68926	Spring Creek South Service Road	810,497	1,574,504	0	0	0	0	0	0	2,385,001
68459	Valley Creek Dr and Arborcove Dr Improvement	0	120,000	0	0	0	0	0	0	120,000
68989	Video Surveillance	19,097	50,000	574,000	0	0	0	0	0	643,097
67776	Water & Sanitary Sewer Model	0	15,000	18,000	0	0	0	0	0	33,000
36-P99	Water CIP Projects Closed in 2018-19	16,845,163	0	0	0	0	0	0	0	16,845,163
68963	Water Distribution Analysis	122,605	40,000	10,000	10,000	10,000	10,000	0	10,000	212,605
68460	Water Infrastructure Renovation	40,909	600,000	3,000,000	6,000,000	6,400,000	6,800,000	0	4,000,000	26,840,909
67775	Water Meter Replacement	1,583,896	6,000,000	6,000,000	6,000,000	7,000,000	0	0	0	26,583,896
67894	Water Quality	571,961	50,000	400,000	400,000	400,000	400,000	400,000	400,000	3,021,961
68454	Water Rehab - Carriage Hill I, II and III	0	80,000	820,000	625,400	0	0	0	0	1,525,400
68452	Water Rehab - Cross Creek East	386,060	3,973,604	3,626,396	0	0	0	0	0	7,986,060
68453	Water Rehab - Parkview Addition	0	180,000	1,800,000	0	0	0	0	0	1,980,000
68922	Water Rehab - Post Oak and Whiffletree II, III &	0	172,440	3,217,440	0	0	0	0	0	3,389,880
68987	Water Rehab - Village North Ph 1	173,075	1,470,702	0	0	0	0	0	0	1,643,777
68159	Water System Inspections	0	0	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	500,000	5,500,000
68917	West Plano Estates & Hunters Glen Ph1	1,060,567	2,050,000	0	0	0	0	0	0	3,110,567
68918	West Plano Estates & Hunters Glen Ph2	0	1,823,738	1,791,717	0	0	0	0	0	3,615,455
68924	Westgate Water Improvements	50	500,000	1,000,000	0	0	0	0	0	1,500,050