

**CITY OF AUBURNDALE FIVE-
YEAR SCHEDULE OF CAPITAL IMPROVEMENTS
BEGINNING OCTOBER 1, 2020**

PUBLIC UTILITIES Page 1		FY 2020-2021	FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2025-2026
UPSIZE/EXTENSION/RELOCATES WATER LINE	\$200,000 Old Berkley Rd.	\$50,000 Plymouth Road Loop	\$120,000 Main St./ Recker Loop				
PUBLIC UTILITIES ADMINISTRATION			Systemwide Scada \$1,200,000				
UTILITY BILLING	\$16,000 Office Remodel	\$45,000 Parking Lot Resurfacing					
WATER DISTRIBUTION	\$755,700 Lakeland Water Line (LKLD REIMB 100%) \$50,125 Winter Haven Fiber Conduit (WH REIMB 100%)		\$200,000 Water Shop Relocate	\$130,000 Backhoe	\$140,000 150hp Pump Control Package		
POLK REGIONAL WATER COOPERATIVE	\$166,000 Project Phase I						
WATER PLANT IMPROVEMENT	\$150,000 Generator Atlantic \$70,000 Pump/Motor Assembly Atlantic #3 \$50,000 Main Control Panel Atlantic Chloride Skid	\$130,000 Berkley Pump Expansion	\$30,000 Winona WTF Well Rehab	\$20,000 Paint Berkley/Water Tank	\$30,000 Office Improvements	\$3,500,000 Berkley Storage Expansion	
ALLRED WWTP IMPROVEMENT	\$350,000 Auto Headworks \$75,000 Generator Fuel Tank \$70,000 Sludge Pump \$511,400 FPU Reuse Line (WMD 50%)	\$300,000 Centrifuge Replacement \$110,000 Equipment Shed	\$500,000 Filter Rehab	\$800,000 New Digester	\$800,000 Park FM	\$320,000 Clear O2 Ditch	

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