

**CITY OF AUBURNDALE FIVE-YEAR SCHEDULE OF CAPITAL IMPROVEMENTS**

**BEGINNING OCTOBER 1, 2020**

<b>PUBLIC WORKS</b>	<b>FY 2020-2021</b>	<b>FY 2021-2022</b>	<b>FY 2022-2023</b>	<b>FY 2023-2024</b>	<b>FY 2024-2025</b>	<b>FY 2025-2026</b>
<b>SANITATION</b>	\$180,000 Trash Truck	\$300,000 Garbage Truck				\$300,000 Garbage Truck
<b>STREET RESURFACING</b>	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
<b>PUBLIC WORKS ADMINISTRATION</b>		\$12,000 Inmate Mower	\$12,000 Inmate Mower \$200,000 New Public Works Reserve		\$ 500,000 New Public Works	
<b>STORMWATER IMPROVEMENTS</b>	\$75,000 Blake Ave Improvements	\$150,000 Dickey Pond Seawall Repair				
<b>HEAVY EQUIPMENT</b>	\$95,000 F-750 Flatbed		\$16,000 Fork-lift	\$15,000 Asphalt Roller		
<b>MOTOR VEHICLES</b>		\$80,000 Vehicle Replacement		\$80,000 Vehicle Replacement		\$80,000 Vehicle Replacement
<b>STREETS</b>						
<b>TOTAL CIP PER FISCAL YEAR</b>	<b>\$850,000</b>	<b>\$1,042,000</b>	<b>\$728,000</b>	<b>\$595,000</b>	<b>\$1,000,000</b>	<b>\$890,000</b>