

Fund	Dept/Div	2021	2022	2023	2024	2025	Total Capital Costs
423	3570						
CP-PW-17-FY	PW17SI 63-00 Infrastructure	\$1,506,000	\$0	\$1,594,000	\$0	\$0	\$3,100,000
Fiske Blvd Complete Streets Roadway, and Sidewalk Improvements Phase 3 (SW)							
CP-PW-21-FW	SW20FW 63-00 Infrastructure	\$50,000	\$0	\$0	\$0	\$0	\$50,000
Floating Wetlands							
CP-PW-21-HA	SW21ES 63-00 Infrastructure	\$0	\$60,000	\$1,740,000	\$0	\$0	\$1,800,000
Hughlett Avenue Exfiltration							
CP-SW-12-IR	SW1503 63-00 Infrastructure	\$0	\$30,000	\$300,000	\$0	\$0	\$330,000
Indian River Drive Baffle Box							
CP-SW-12-RR	SW1301 63-00 Infrastructure	\$0	\$385,000	\$0	\$0	\$0	\$385,000
Pipe Range Road Drainage Ditch							
CP-PW-21-RP	SW21DF 63-00 Infrastructure	\$0	\$40,000	\$825,000	\$0	\$0	\$865,000
Riverfront Park Drain Field Improvements							
CP-SW-17-FA	SW18SF 63-00 Infrastructure	\$100,000	\$600,000	\$500,000	\$0	\$0	\$1,200,000
US1 and Forrest Ave Stormwater Facility Phase 1 and Phase 2							
CP-PW-21-V3	CA2101 64-00 Machinery & Equipment	\$190,000	\$0	\$0	\$0	\$0	\$190,000
Vehicle #91 Vac-Con New Cab & Chassis							
3570 Division TOTAL		\$1,986,000	\$2,419,500	\$5,549,000	\$275,000	\$275,000	\$10,504,500
423 Fund Total		\$1,986,000	\$2,419,500	\$5,549,000	\$275,000	\$275,000	\$10,504,500
Fund	Dept/Div	2021	2022	2023	2024	2025	Total Capital Costs
424	4020						
CP-UT-20-SR	DY20CL 63-00 Infrastructure	\$500,000	\$0	\$0	\$0	\$0	\$500,000
Clarifiers 1 and 2 Structural Repairs							
CP-WS-18-AI	WS18DW 64-15 IT Machinery & Equipment	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,250,000
Drinking Water System E&IC Reliability and Automation Improvements							
CP-UT-20-BT	WS21BL 64-00 Machinery & Equipment	\$200,000	\$200,000	\$0	\$0	\$0	\$400,000
Replacement of Bleach Tanks at Wewahootee (4)							
CP-WS-16-WR	WS1106 63-00 Infrastructure	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,250,000
WS19 Raw Water Well Rehabilitation							