

Program Name: Streets and Storm Drains

Project Name and Description	Fund Source	Fund	Project No.	Prior Expenses Up to 10 Yrs.	Estimated Carryover Funding	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Future Years	Total Project Cost
Program Category: Planning and Studies												
<u>Citywide Benchmark Update</u>	GASTX	222	68860	-	190,000	-	-	-	-	-	-	190,000
Update of Citywide benchmarks and adjustments to NAD 83.	MEASA	227	68860	-	40,000	-	-	-	-	-	-	40,000
<u>Citywide Traffic Model Update</u>	MEASA	227	69660	-	225,000	-	-	-	-	-	-	225,000
General Plan Circulation Element update.												
<u>Pavement Management Study</u>	MEASA	227	70690	141,016	65,084	10,000	50,000	10,000	10,000	-	10,000	296,100
Ongoing field survey of local streets to be included in the Street Saver Program for the purpose of completing the City's street inventory, and maintaining current information for rehabilitation project planning. Annual Street Saver license and maintenance.												
Planning and Studies Total				\$ 141,016	\$ 520,084	\$ 10,000	\$ 50,000	\$ 10,000	\$ 10,000	\$ -	\$ 10,000	\$ 751,100

Program Category: Sidewalk, Curb and Gutters

<u>Sidewalk, Curb and Gutter Repair/Replacement/Maintenance</u>	GENFD	110	70730	598,300	-	-	-	-	-	-	-	598,300
Street maintenance program for as-needed repairs or replacement of curb, gutter, sidewalk, and drive approaches.	GASTX	222	70730	2,042,307	17,765	300,000	300,000	-	-	-	300,000	2,960,072
	MEASA	227	70730	2,486,692	74,390	300,000	300,000	-	-	-	300,000	3,461,082
<u>Sixth Street Revitalization</u>	MEASA	227	71780	1,935	1,000,000	-	-	-	-	-	-	1,001,935
Reconfiguration and rehabilitation of West Sixth Street from Main Street to Merrill Street for the purpose of widening and improving existing sidewalks to comply with the Americans with Disabilities Act (ADA). Project also involves the modification of curb ramps to meet ADA standards, and introduces angled parking for easier access to local business.												