

STREET & TRANSPORTATION

Projects	Services	Funding Source	Council District	Est. Comp. Date	Budget ITD	Spent or Committed	Remaining as of 6/30/2019	FY 2019-20 Budget	FY 2020-21 Planned	FY 2021-22 Planned	Total Project Cost
Gus Thomasson Rd from Sylvania Dr to Dawn Dr - V897	Street Resurfacing	2017 General Obligation Bond Program	9	9/30/20	-	-	-	65,775	-	-	65,775
Haas Dr from 51st St to Dahlia Dr - V618	Street Resurfacing	2017 General Obligation Bond Program	4	9/30/19	379,426	-	379,426	-	-	-	379,426
Haines Ave From W. Colorado Blvd To W. Greenbriar Ln - V236	Street Reconstruction	2017 General Obligation Bond Program	1	10/19/21	202,142	202,142	0	-	1,335,846	-	1,537,988
Halifax St from Cash Rd to Pulaski St - V206	Street Reconstruction	2017 General Obligation Bond Program	6	7/21/22	105,668	84,256	21,412	-	951,014	-	1,056,682
Hambrick Rd from Champa Dr to Northlake Dr - V614	Street Resurfacing	2017 General Obligation Bond Program	9	9/30/20	-	-	-	93,200	-	-	93,200
Hampton Rd [S] From Crow Creek Dr To North Of W. Ledbetter D - S313	Street Reconstruction	2006 General Obligation Bond Program	4	5/7/21	3,000	2,748	252	-	-	-	3,000
Hampton Rd [S] From Crow Creek Dr To North Of W. Ledbetter D - S313	Street Reconstruction	2012 General Obligation Bond Program	4	5/7/21	2,069,997	2,069,597	400	-	-	-	2,069,997
Happy Canyon Dr from Baraboo Dr to Park Manor Dr - V560	Street Resurfacing	2017 General Obligation Bond Program	8	9/30/19	241,775	241,775	-	-	-	-	241,775
Haraby Ct from Preston Trail Dr to End of Pavement - V644	Street Resurfacing	2017 General Obligation Bond Program	11	9/30/20	-	-	-	60,525	-	-	60,525
Hargrove Dr From Oradell Ln To Webb Chapel Ext - V671	Street Resurfacing	2017 General Obligation Bond Program	2	9/30/20	57,075	-	57,075	92,850	-	-	149,925
Harlandale Ave. - Ohio Ave. To Illinois Ave. [Street] - V183	Street Petitions	2017 General Obligation Bond Program	4	9/7/22	66,217	66,217	0	472,783	-	-	539,000
Harmony Ln from Singing Hills Dr to Lazy River Dr - V559	Street Resurfacing	2017 General Obligation Bond Program	3	9/30/19	197,450	197,450	-	-	-	-	197,450
Harry Hines Blvd from Moody St to N Field St - V964	Street Resurfacing	2017 General Obligation Bond Program	14	9/30/21	-	-	-	-	321,150	-	321,150
Hartsdale Dr from Forth Worth Ave to W Colorado Blvd - V455	Street Resurfacing	2017 General Obligation Bond Program	1	9/30/19	158,800	158,800	-	-	-	-	158,800
Harvest Hill Rd from Spurling Dr to Preston Rd - V849	Street Resurfacing	2017 General Obligation Bond Program	13	9/30/19	321,940	321,940	0	-	-	-	321,940
Hatcher - Haskell To Indus - L194	Intergovernmental Partnership Projects	2003 General Obligation Bond Program	7	2/7/23	189,594	13,795	175,799	-	-	-	189,594
Hatcher - Haskell To Indus - L194	Intergovernmental Partnership Projects	Other GO CIP - Non-Debt	7	2/7/23	368,454	408,040	(39,586)	-	-	-	368,454
Hatcher Ave Dolphin Rd T - N073	Intergovernmental Partnership Projects	2006 General Obligation Bond Program	7	2/7/23	339,386	350,027	(10,641)	-	-	-	339,386