

CAPITAL IMPROVEMENT PLAN
Schedule of Estimated Carryover and New Funding, by Fund

<u>Fund</u>	<u>Project No.</u>	<u>Program Name</u>	<u>Description</u>	<u>Estimated Carryover Funding</u>	<u>FY 2021 Proposed</u>	<u>Total Available</u>	
GENERAL FUND							
110	60310	FCLTS	Library Skylights Replacement	\$ 40,000	\$ -	\$ 40,000	
110	60350	FCLTS	Jail Control System and Phones	80,000	-	80,000	
110	61490	FCLTS	City Hall Facilities - Capital Improvements	11,387	-	11,387	
110	61690	FCLTS	Civic Center Gymnasium	20,000	-	20,000	
*	110	62400	FCLTS	City Fire Stations Capital Improvements	122,909	43,300	166,209
*	110	62950	FCLTS	Library Facilities Capital Improvements	249,488	160,800	410,288
110	63800	FCLTS	Community Events - Co-Sponsored	51,968	-	51,968	
110	63901	FCLTS	Library Materials - Adopt-A-Book Friends	2,297	-	2,297	
110	68330	STRTS	Overlook Street Improvements	18,755	-	18,755	
110	68590	FCLTS	City Council Chamber Upgrade	5,981	-	5,981	
*	110	68690	PARKS	Citywide ADA Improvements	1,788,344	1,000,000	2,788,344
110	68920	FCLTS	Corporation Yard Facility Capital Improvements	169	-	169	
*	110	69060	FCLTS	General Plan/Climate Action Plan Update	72,721	300,000	372,721
110	69120	FCLTS	City Unified Camera Project	399,498	-	399,498	
110	69500	STRTS	Cajalco / I-15 Interchange Improvements	71	-	71	
*	110	70100	FCLTS	Emergency 911 Phone System	-	25,000	25,000
110	70110	FCLTS	Public Safety Enterprise Communication (PSEC) Radio Interoperability	154,977	-	154,977	
110	70130	FCLTS	Technology Enhancements	73,790	-	73,790	
110	70150	FCLTS	City Unified Camera Project, Phase II	53,995	-	53,995	
110	70270	STRTS	Traffic Signal at Serfas Club Drive/Rancho Corona Road	6,892	-	6,892	
110	71150	STRTS	Auto Center Drive/Burlington Northern Santa Fe Railroad Grade Separation	1,163,876	-	1,163,876	
110	71630	FCLTS	Police Body Worn Cameras	26,569	-	26,569	
110	71650	FCLTS	City Hall Security Improvements	767,989	-	767,989	
110	71660	FCLTS	Fire Station Alerting Systems	248,283	-	248,283	
110	71670	FCLTS	Police CAD/RMS System	585,458	-	585,458	
110	71700	FCLTS	Corona Innovation Center	222,964	-	222,964	
110	71710	FCLTS	Auto Center Sign	150,000	-	150,000	
110	71720	PARKS	Griffin Park Enhancements	53,331	-	53,331	
*	110	71990	FCLTS	Household Hazardous Waste Facility	-	265,000	265,000
110	72010	FCLTS	Emergency Flood Response Grant	7,164	-	7,164	
110	72050	WATER	Alcoa Dike Potable Water Non-Compliance	15,000	-	15,000	
*	110	72051	WATER	Alcoa Dike Administration	29,637	300,000	329,637
*	110	72080	FCLTS	Community Center Facilities Capital Improvements	4,946	164,100	169,046

* Indicates New Project or Funding