

STREET & TRANSPORTATION

Projects	Services	Funding Source	Council District	Est. Comp. Date	Budget ITD	Spent or Committed	Remaining as of 6/30/2019	FY 2019-20 Budget	FY 2020-21 Planned	FY 2021-22 Planned	Total Project Cost
Cortez Dr from Larga Dr to El Centro Dr - V498	Street Resurfacing	2017 General Obligation Bond Program	2	9/30/19	158,891	158,891	-	-	-	-	158,891
Cortez Dr from Mixon Dr to Lenel Pl - V521	Street Resurfacing	2017 General Obligation Bond Program	2	9/30/19	247,516	247,516	(0)	-	-	-	247,516
Cosgrove Dr from Merriman Pkwy to Tabor Dr - V728	Street Resurfacing	2017 General Obligation Bond Program	10	9/30/21	-	-	-	-	182,450	-	182,450
Cotillion Dr from Ferguson Rd to Puerto Rico Dr - V710	Street Resurfacing	2017 General Obligation Bond Program	9	9/30/21	-	-	-	-	72,625	-	72,625
Council District 1 Pedestrian Safety/Crosswalk Program - VA26	Public/Private Development	2017 General Obligation Bond Program	1	12/31/21	65,000	-	65,000	-	195,000	-	260,000
Council District 14 Pedestrian Safety/Crosswalk Program - VA21	Public/Private Development	2017 General Obligation Bond Program	14	12/31/21	-	-	-	150,000	-	-	150,000
Council District 5 Sidewalk Improvements V150	Sidewalk Improvements	2017 General Obligation Bond Program	5	11/28/21	599,953	21,788	578,165	-	-	-	599,953
Council District 8 Sidewalks - V169	Sidewalk Improvements	2017 General Obligation Bond Program	8	4/1/19	620,000	25,864	594,136	-	-	-	620,000
Council District 9 Sidewalks (Locations TBD) - V151	Sidewalk Improvements	2017 General Obligation Bond Program	9	6/8/23	476,776	476,776	-	-	-	-	476,776
Council District 9 traffic signals improvements - VA29	Public/Private Development	2017 General Obligation Bond Program	9	9/30/22	338,400	-	338,400	507,600	-	-	846,000
Country Brook Dr - S241	Alley Reconstruction	2012 General Obligation Bond Program	12	4/9/20	253,147	45,259	207,888	-	-	-	253,147
Country Creek Dr-Road Closure-Turn Around - VA23	Traffic Intersection Capacity and Safety Improvement	2017 General Obligation Bond Program	14	12/31/21	-	-	-	385,875	-	42,875	428,750
Covey Ct from Quail Run to End of Pavement - V576	Street Resurfacing	2017 General Obligation Bond Program	10	9/30/19	100,000	-	100,000	-	-	-	100,000
Cragmont Ave from Abbott Ave to Glenwood Ave - V322	Street Resurfacing	2017 General Obligation Bond Program	14	9/30/18	74,347	74,347	0	-	-	-	74,347
Creek Cove Dr from Great Trinity Forest Way to Ezekial Ave - V777	Street Resurfacing	2017 General Obligation Bond Program	8	9/30/20	-	-	-	144,025	-	-	144,025
Creel Creek Cir from Creel Creek to End of Pavement - V575	Street Resurfacing	2017 General Obligation Bond Program	9	9/30/20	-	-	-	44,275	-	-	44,275
Creel Creek Dr from Creel Creek Cir to Springwater Dr - V445	Street Resurfacing	2017 General Obligation Bond Program	9	9/30/20	-	-	-	35,825	-	-	35,825
Creel Creek Dr from Mercer Dr to Creel Creek Cir - V634	Street Resurfacing	2017 General Obligation Bond Program	9	9/30/20	-	-	-	117,575	-	-	117,575