

STREET & TRANSPORTATION

Projects	Services	Funding Source	Council District	Est. Comp. Date	Budget ITD	Spent or Committed	Remaining as of 6/30/2019	FY 2019-20 Budget	FY 2020-21 Planned	FY 2021-22 Planned	Total Project Cost
Caulan Dr from Willowdell Dr to Galva Dr - V611	Street Resurfacing	2017 General Obligation Bond Program	10	9/30/20	-	-	-	39,400	-	-	39,400
CBD Fair Link- Hall St to I-30 - U203	Intergovernmental Partnership Projects	2006 General Obligation Bond Program	2	6/5/22	4,595,280	2,231,939	2,363,341	-	-	-	4,595,280
CBD Fair Park Link From Main to IH30 (Design And ROW) - VA11	Thoroughfares	2017 General Obligation Bond Program	2	9/30/22	1,500,000	-	1,500,000	-	-	-	1,500,000
Cedar Springs Ave From Douglas To Oak Lawn - S391	Complete Streets	2012 General Obligation Bond Program	2, 14	3/13/20	1,605,535	223,171	1,382,364	-	-	-	1,605,535
Cedar Springs Rd from Fairmount St to Routh St - V888	Street Resurfacing	2017 General Obligation Bond Program	14	9/30/20	-	-	-	326,425	-	-	326,425
Cedardale Paving - Drainage Improvements - W154	Street Reconstruction	2006 General Obligation Bond Program	8	12/20/18	4,868,814	4,865,139	3,675	-	-	-	4,868,814
Center Court Dr from Baseline Dr to Chimney Hill Ln - V333	Street Resurfacing	2017 General Obligation Bond Program	10	9/30/19	92,233	92,233	0	-	-	-	92,233
Central Boulevard - Commerce to Live Oak - U779	Thoroughfares	1995 General Obligation Bond Program	2, 14	8/30/19	57,695	57,430	266	-	-	-	57,695
Central Boulevard - Commerce to Live Oak - U779	Thoroughfares	2003 General Obligation Bond Program	2, 14	8/30/19	239,014	238,342	672	-	-	-	239,014
Central Boulevard - Commerce to Live Oak - U779	Thoroughfares	2006 General Obligation Bond Program	2, 14	8/30/19	13,169,702	13,167,602	2,100	-	-	-	13,169,702
Central Boulevard - Commerce to Live Oak - U779	Thoroughfares	2012 General Obligation Bond Program	2, 14	8/30/19	1,086,471	1,063,840	22,630	-	-	-	1,086,471
Chalk Hill Rd - Davis St to 800 south of IH-30 - U781	Thoroughfares	2006 General Obligation Bond Program	6	9/30/18	6,875,727	6,901,326	(25,599)	-	-	-	6,875,727
Chalk Hill - I 30 EB frontage road to Singleton - U780	Thoroughfares	2006 General Obligation Bond Program	Citywide	12/5/21	6,583,280	1,129,859	5,453,421	-	-	-	6,583,280
Champa Dr from Blanning Dr to Hambrick Rd - V372	Street Resurfacing	2017 General Obligation Bond Program			82,532	82,532	(0)	-	-	-	82,532
Chapel Hill Rd from Cathedral Dr to Kimberly Ln - V429	Street Resurfacing	2017 General Obligation Bond Program	9	9/1/18	80,766	80,766	0	-	-	-	80,766
Chapel Hill Rd from W Lawther Dr to Cathedral Dr - V557	Street Resurfacing	2017 General Obligation Bond Program	9	9/30/20	-	-	-	123,225	-	-	123,225
Charing Cross Ln from Staffordshire Dr to Flicker Ln - V594	Street Resurfacing	2017 General Obligation Bond Program	10	9/30/19	96,820	-	96,820	-	-	(540)	96,280
Chariot Dr from Trace Rd to Wimbelton Way - V840	Street Resurfacing	2017 General Obligation Bond Program	7	9/30/21	500	-	500	-	246,400	-	246,900