

Program Name: Facilities, Systems and Community Assets

Project Name and Description	Fund Source	Fund	Project No.	Prior Expenses Up to 10 Yrs.	Estimated Carryover Funding	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Future Years	Total Project Cost
Peppermint Ridge - Activity Center Peppermint Ridge will use CDBG public service funding to help offset the cost of monthly lease payments for its new activity center that opened in 2019. The new Activity Center will be placed on the main campus on a vacant portion of the property at the rear of the parcel. This new indoor space is more than double the size of the current multi-purpose room on campus that serves all 96 adult residents who have a range of developmental and intellectual disabilities (e.g., Downs Syndrome, autism, mental retardation, etc.).	CDBG	431	NEW	-	-	21,675	-	-	-	-	-	21,675
Riverside County Fair Housing Promotes fair housing rights and obligations which prohibit discrimination in the sale, rental or financing of housing units.	CDBG	431	NEW	-	-	24,630	-	-	-	-	-	24,630
YMCA Fine Arts The Corona Norco Family YMCA's new Arts Integration Prototype is designed to provide children from low-income families with multiple levels of art lessons using multiple media and multiple instruments as a component of its childcare programs at four sites including Main YMCA Youth Center (1331 River Road), YMCA Citrus Circle Apartments (301 S. Buena Vista), YMCA Merrill Youth Center (312 S. Merrill) and YMCA Youth Center at City Park (475 E. Grand).	CDBG	431	NEW	-	-	21,675	-	-	-	-	-	21,675
Community Assets and Programmatic Projects Total				\$ 25,242,807	\$ 4,765,588	\$ 4,163,979	\$ 1,955,478	\$ 1,306,371	\$ 1,321,498	\$ 1,336,928	\$ 5,148,741	\$ 45,241,390
FACILITIES, SYSTEMS & COMMUNITY ASSETS TOTAL				\$ 34,104,763	\$ 11,331,583	\$ 5,608,179	\$ 2,320,878	\$ 1,885,871	\$ 1,371,498	\$ 1,336,928	\$ 7,083,741	\$ 65,043,440